1

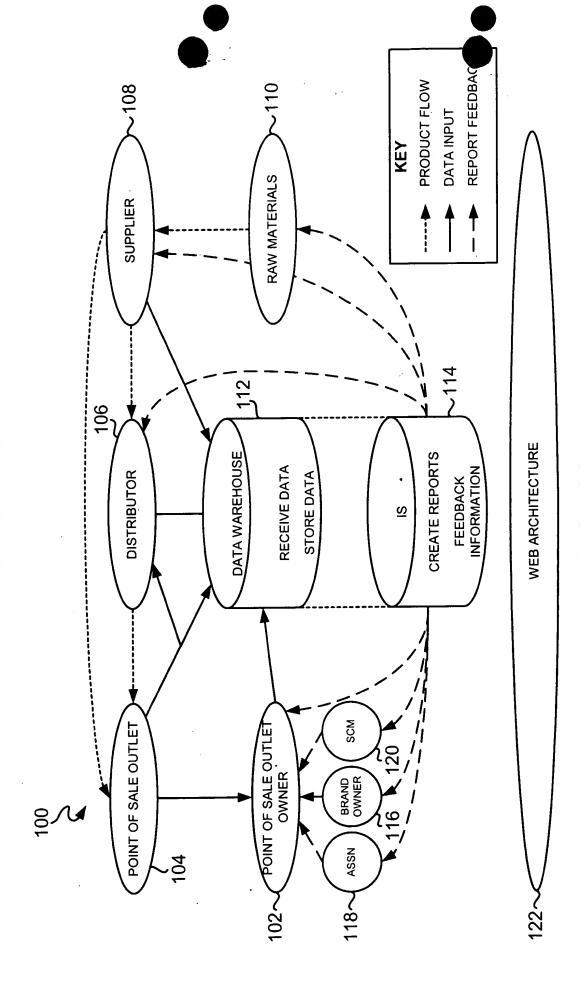


FIG. 1A

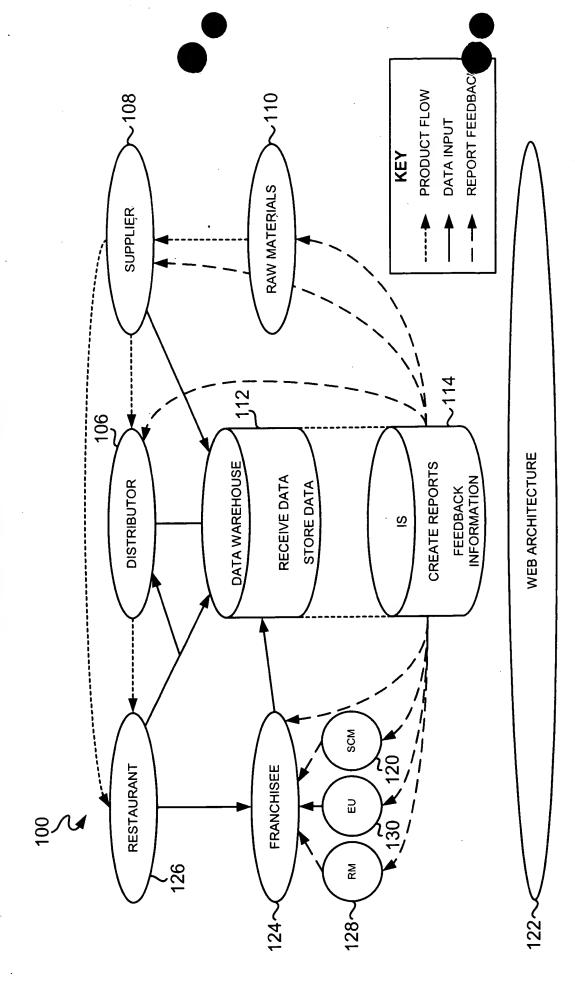


FIG. 1B

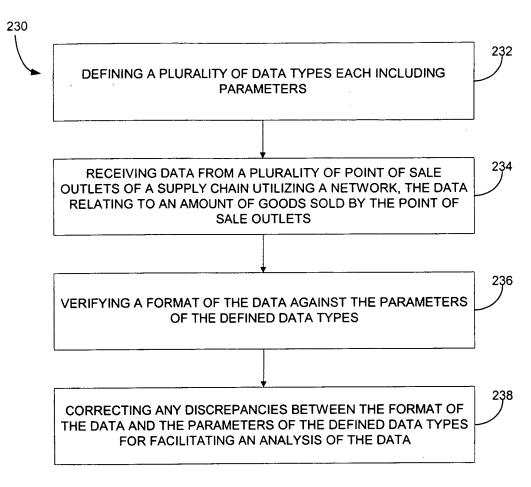


FIG. 2

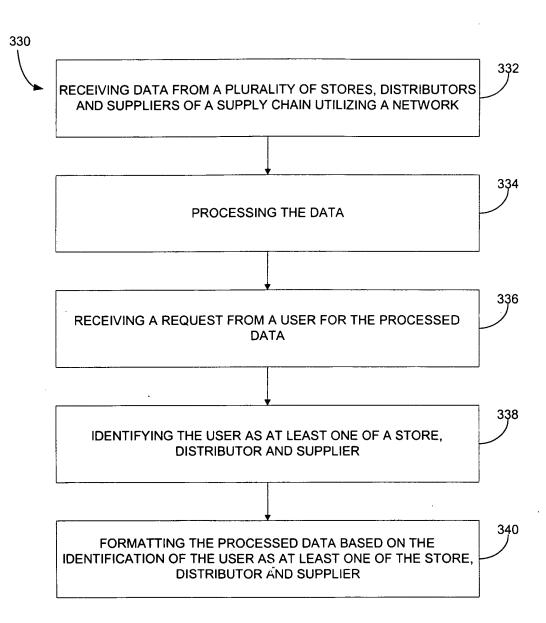


FIG. 3

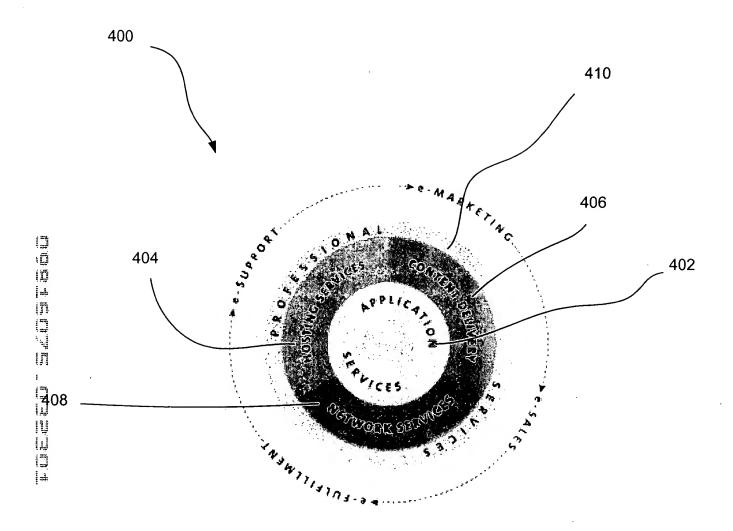


Fig. 4

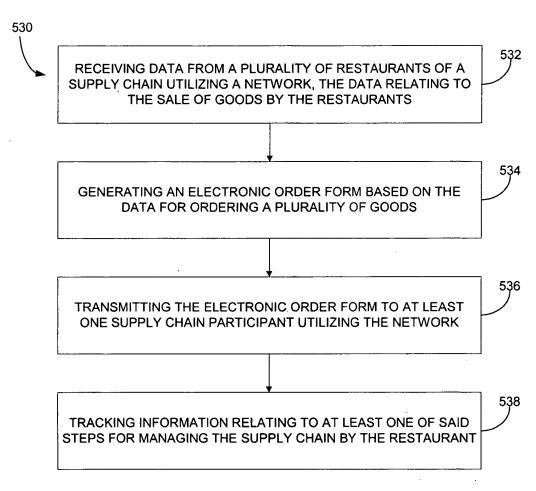


FIG. 5

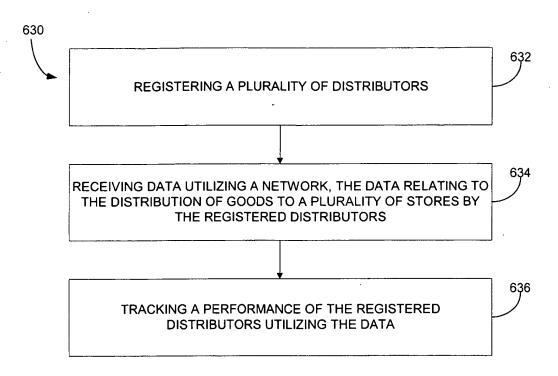


FIG. 6

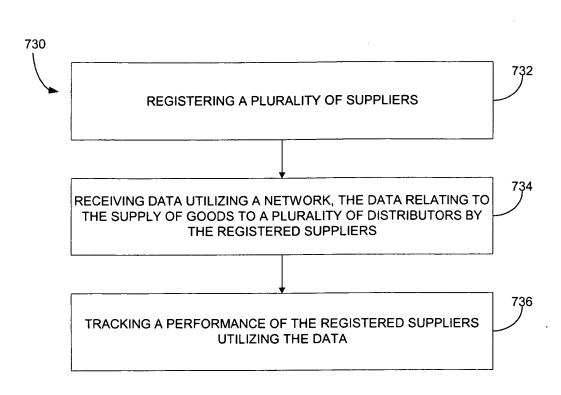


FIG. 7

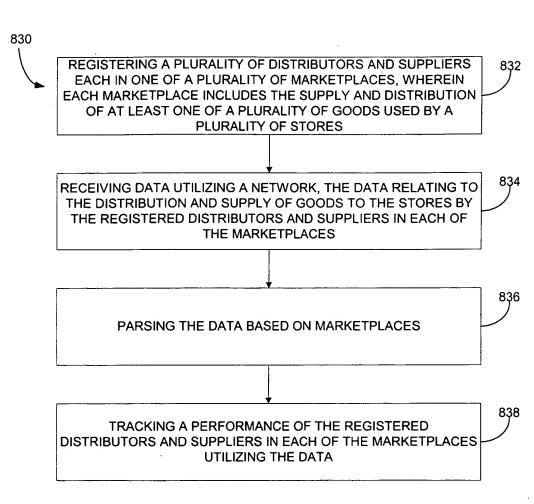


FIG. 8

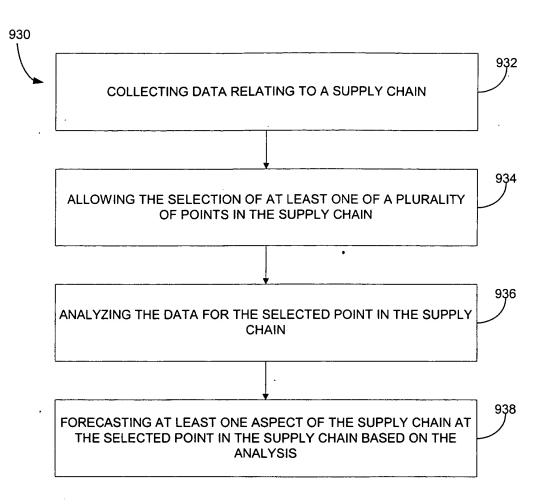


FIG. 9

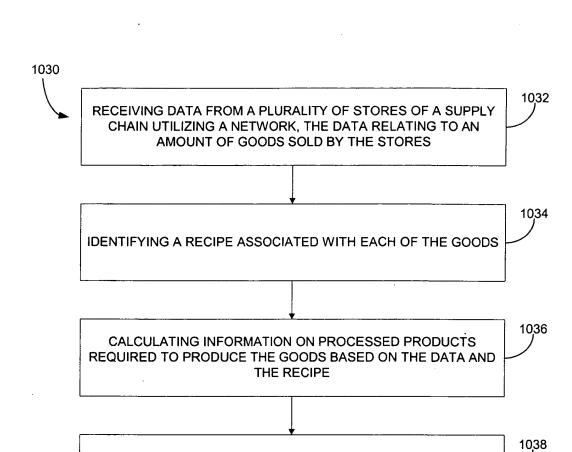


FIG. 10

OUTPUTTING THE INFORMATION ON THE PROCESSED PRODUCTS
UTILIZING THE NETWORK FOR MANAGING THE SUPPLY CHAIN

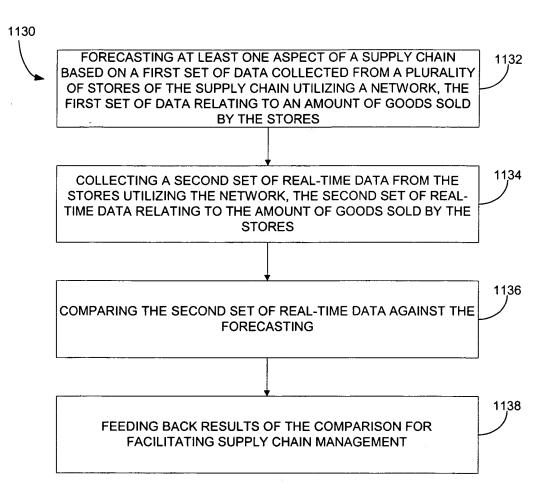
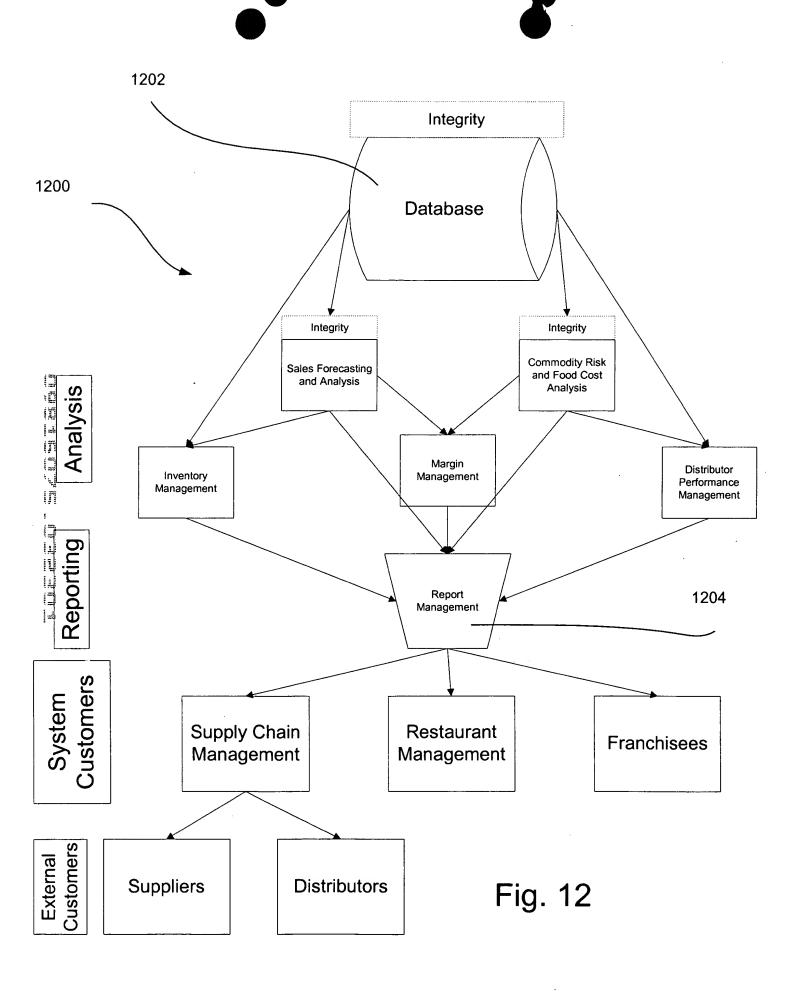


FIG. 11



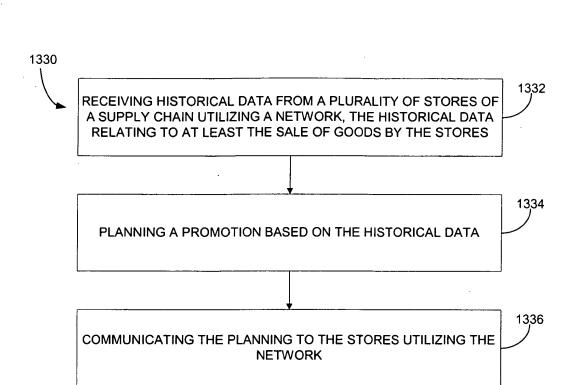


FIG. 13

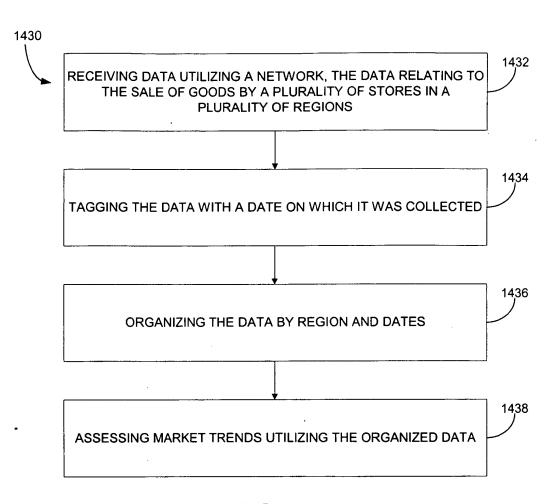


FIG. 14

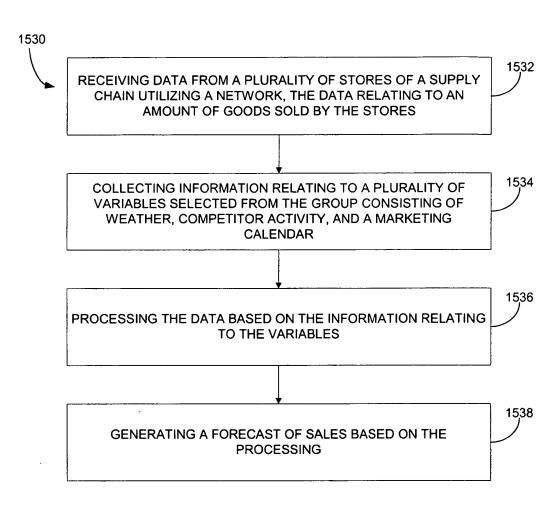


FIG. 15

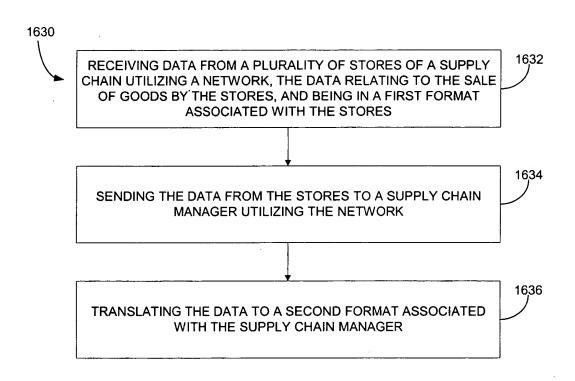


FIG. 16

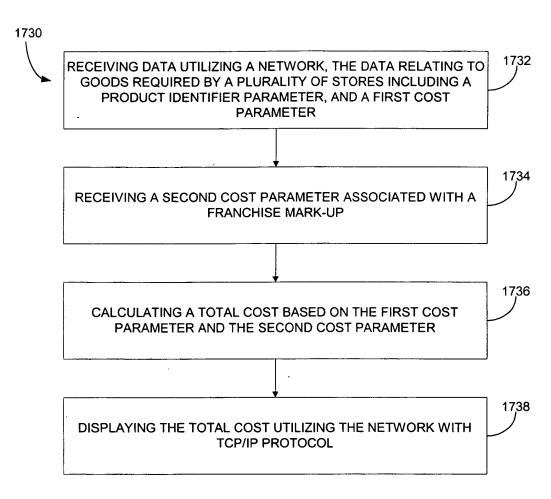


FIG. 17

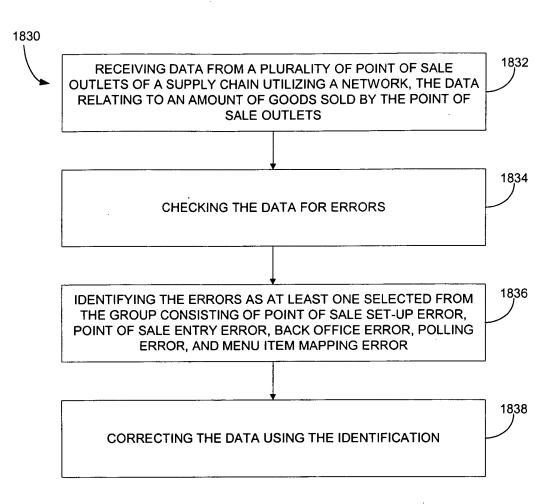


FIG. 18

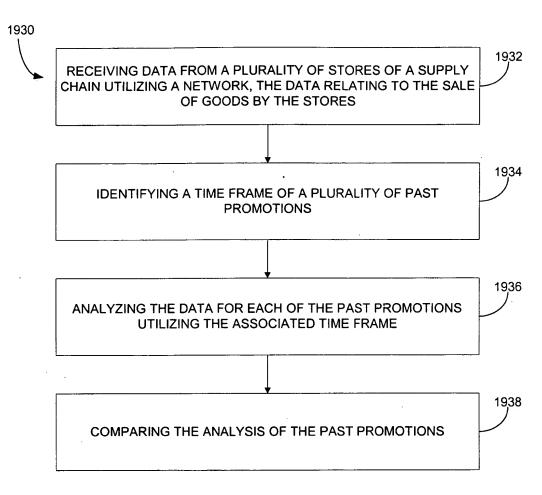
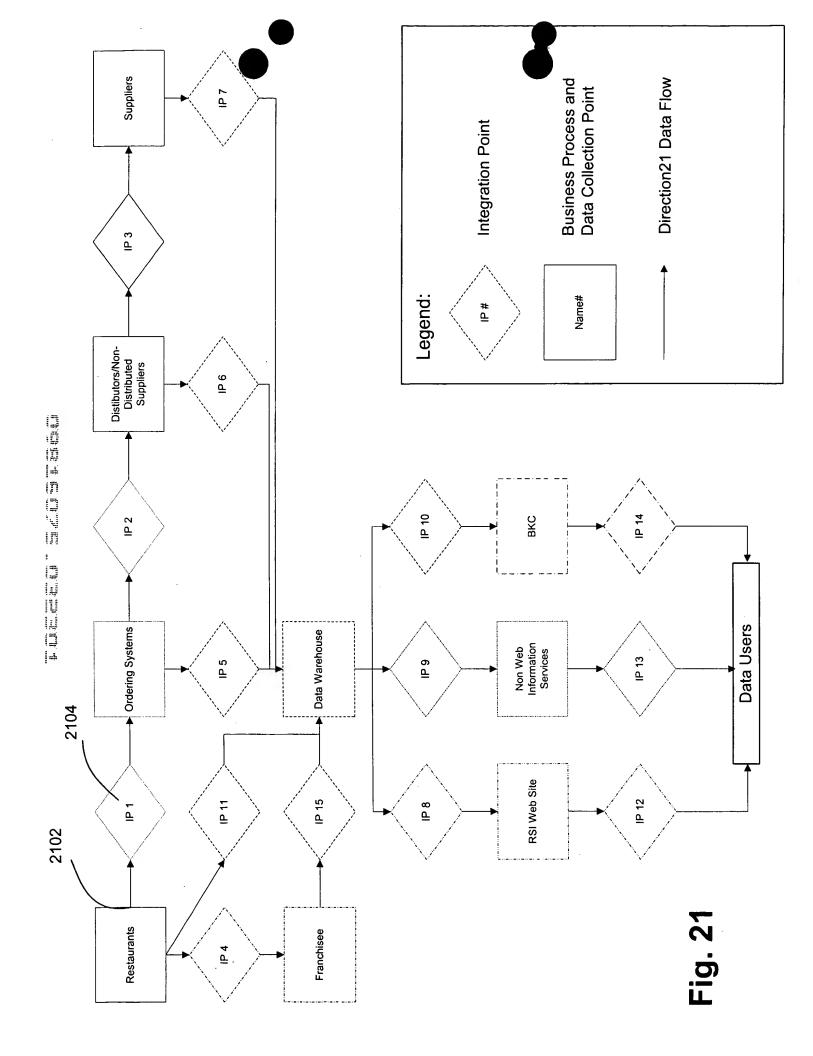
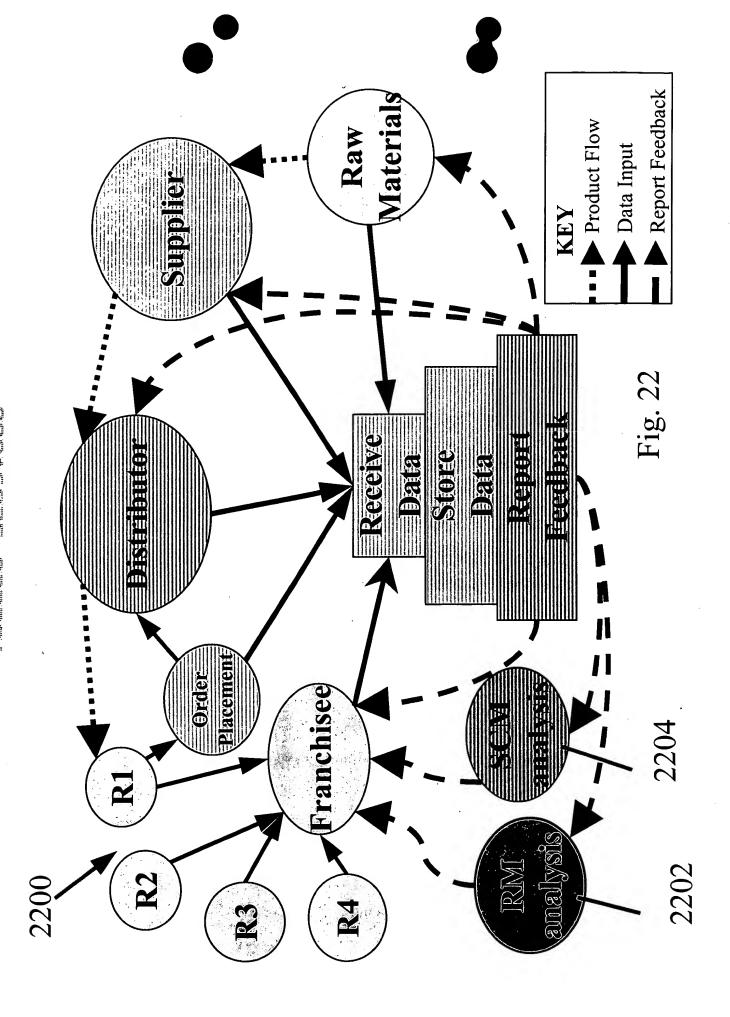


FIG. 19

Fig. 20





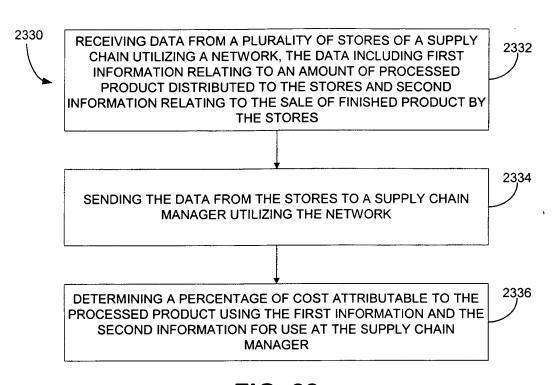
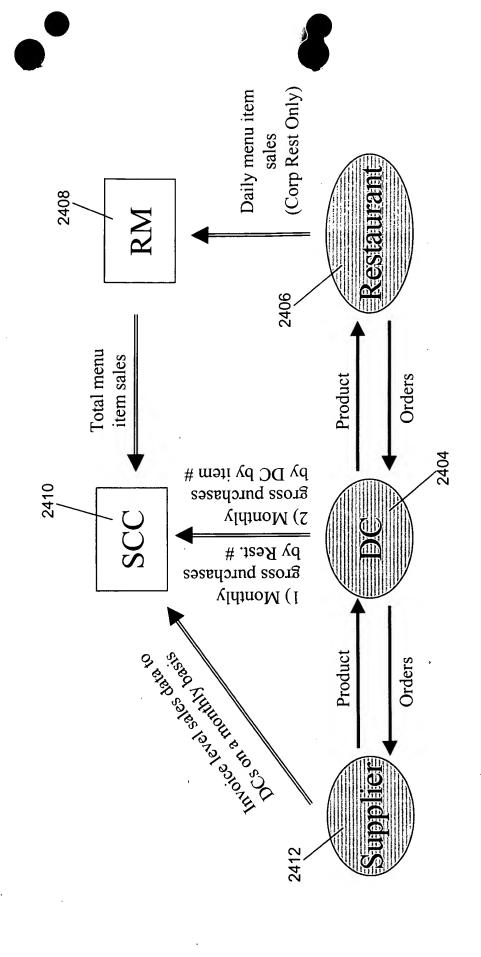
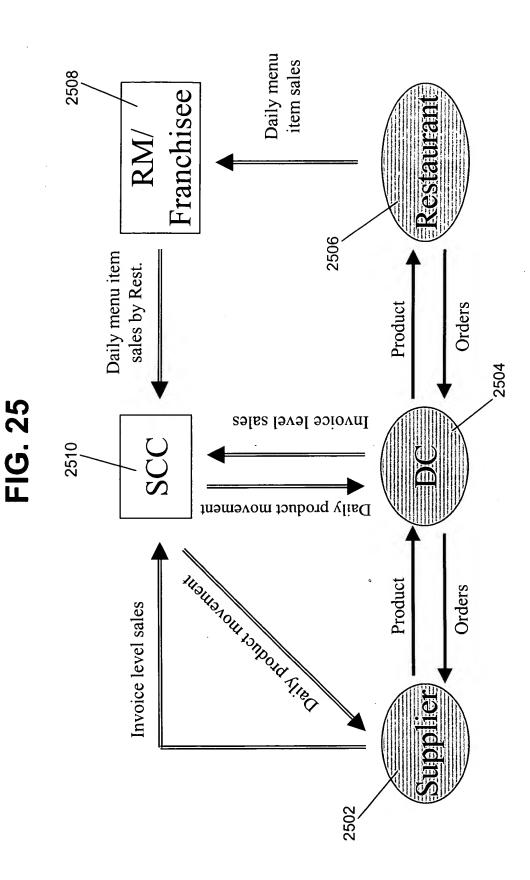


FIG. 23





# DOSISTS TOPET

260 <u>0</u>							7									
·'	2602									6-19					2604	
I	_		:	History		les F	oreca	st Wo	Sales Forecast Worksheet - System	et - S	/stem	Forecas	ast	,		
Week	ဋ	<b>0</b> 5	9-M	W-5	4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	5	9+M	<b>Q</b> 3	04
GRP's																
Ntn'l Marketing Theme Advertising Score																
Local Considerations																
Competition Index																
Seasonality Index					Ý											
Sales History/Forecast Total (\$/store)	s/store)			) moreover .				П								
   Key Products by Menu Item (units/day/store)	∥ ts/day/ste ∥	ore)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE YWVM WHOPPERS	208	172 723	143	140 692	135 623	155 760	196 921	172 829	163 900	172 943	179 829	196 912	206 958	204 948	143	164 813
etc																
ا Key Products by Inventory Item (çases/day/s	ا إرمses/d	ay/store)	<u>~</u>													
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	9:	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1.8	1.5	1.3	1.3	1.2	4.	1.7	9.1	1.7	<del>.</del> 80.	1.7	1.8	1.9	9.	4.	1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Ketchup- Bulk	1.9	1.6	1.4	4.	1.2	1.5	1.8	1.7	1.8 8.	1.9	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	92.8	117.8	106.9	113.6	121.6	. 13.8	25.2	31.4	30.1	94.5	08.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc	_															

2700

	<b>™</b>												
		Promoti	onal Mc	onitor -	System	motional Monitor - System & Regional	nal						
			Histor	brv					Week#	#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	ore)	\$23,000	000 \$23,500 \$23,250 \$23,450	\$23,250	\$23,450	\$2,888 \$3,150	\$3,150	\$3,413	\$3,413	\$3,675	\$3,413 \$3,413 \$3,675 \$5,513 \$4,200 \$26,250	\$4,200	\$26,250
Menuiftem Sales	Menuiltem Sales for Key Products units/restaurant	urant/weel	0								The state of the s	And Annual Property	
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	32	37	37	40	09	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	56	165
	YWWM WHOPPERS	669	629	714	813	왕	103	111	111	120	180	137	857

1,309

209

275

183

170

170

157

<u>4</u>

1,244

1,090

1,032

1,060

Whopper Total

6.5% 6.6% 7.7%

8.0% 9.0% 7.0%

16.0% 14.0% 19.0%

11.0% 13.0% 16.0%

4.0% 4.0%

> 1.0% 1.0%

2.3% 1.0% 3.0%

-24.5% -22.5%

-8.4% -10.7%

8.1% 12.2% 10.6%

WHOPPERS W/CHEESE

WHOPPERS

Whopper

YWVM WHOPPERS

Whopper Total

1.0%

3.0% 4.0%

4.6% -5.8% -1.9%

-9.8% -23.2%

11.4%

Variance from Expected (Highlighed Areas are Outside of Expected Range)

5.0%

6.9%

8.0%

16.3%

13.3%

4.3%

3.3% 3.0%

2.1%

4.1%

-9.6% -23.4%

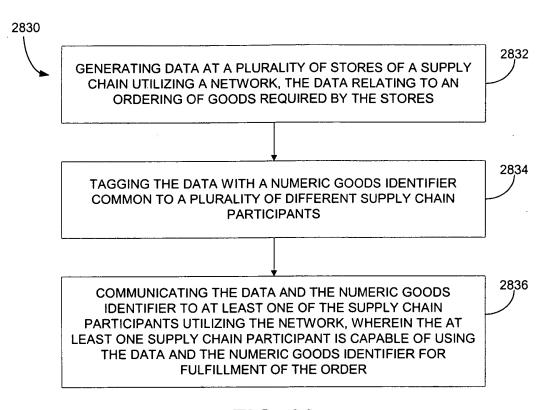


FIG. 28

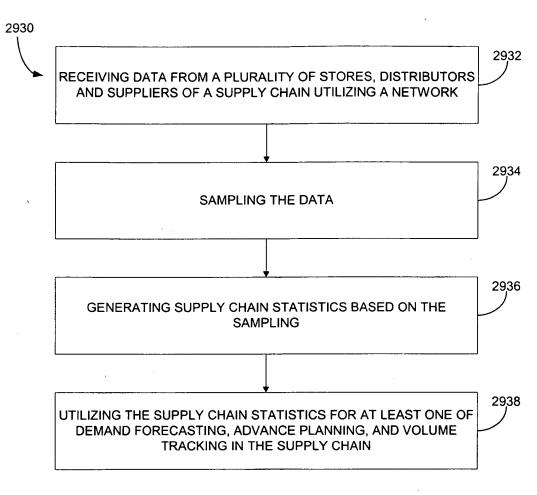


FIG. 29

0.86%

1060

Total Purchasing

Out of Code

Substitutions

Out of Stocks

3004 Purchasing:

**Total Operations** 

Distribution Center: Alliant Topeka Time Period (Month/Yr):

3000

**Delivery Order Fill Rate** 

65712 Total Cases Ordered:

					Overlooked and
Operations:	Warehouse Outs	Damages	MisPicks	Short on Truck	Not Returned
Cases:	154	89	62	284	
Percent	0.23%	0.10%	0.09%	0.43%	%00'0

Condo	000		
Percent:	1.51%	0.11%	%00.0
Distribution Center Total:	Cases	Percent	
Operations:	899	%98.0	

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate:

**On-Time Delivery Rate** 

0.00% Total # of Deliveries: # of On-Time Deliveries: On-Time Delivery Rate:

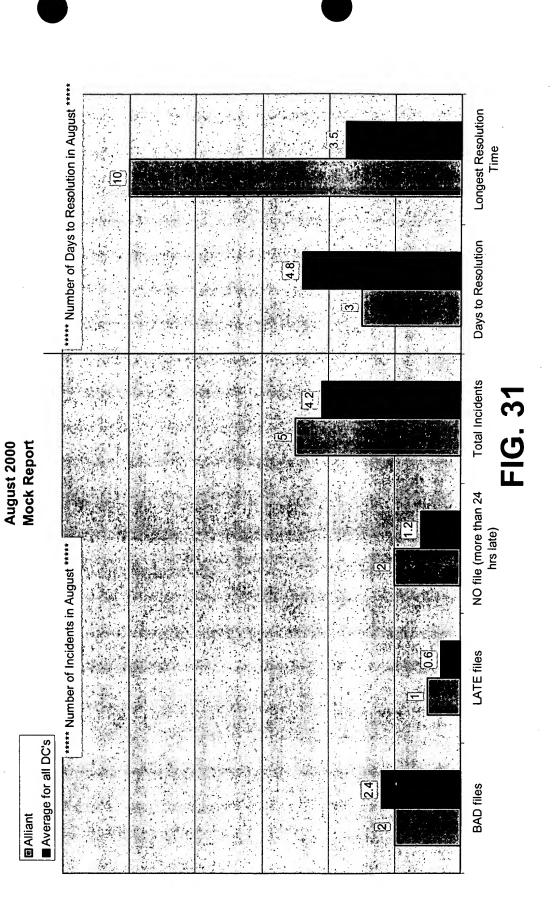
Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30

3100

Alliant - Monthly DC Data Feed Performance





## Service Level Reporting August

			200
	P : Fillikaio se	On Stime	Ferfect Order
Alliantt-Paducah	99.14%	3000%	
Willand Fropsika			
<u>Alliam/Wixom</u>	89.05%	03,77%	
King-Ailanta	99.34%	92,0193	78.70%
KingsJacksonville	10.00m		300003
King-Louisville	3.6. (169%)		86961919
Maines/29, Conkilin ere	99.41%		79.25%
Maines 80, Gleveland			
Maines Longisland France	99.41%		
Maines New England	Branch (de		79.83%
MBMJEŭllerton	99.13%	869)503	#DIV/0i
MBMILEWISVIIIO	(1990-1997)		#DIV/0i
MEMIOrlando			#DIV/0i
MBMIRocky/Mount	99.13%	1697766	#DIV/0i
Mecabels	860800	[K.21.63	- 96892
McLanejtribbock	#DIV/0i	i0/AIG#	#DIV/0i
Nicholas & @c.	8400000	86000	(65.37%)
Pred Supply	99.16%	850400	800,11299
RFG Victoria	99.45%	#DIV/0i	
PY/A/Monarch	99.20%	( 00/2/05/8	
Reinhart-CedariRapids	99.05%	03,069%	
Reinhart Oak Creek	99.31%	(60)(X6)	
Reinhart-Rogers : 💸 🕦	99,50%	05/49%	
Restaurants)NW	99.03%	9307%	604573
Shamrock(Commerce(City)		86960 J	65,05%
Shamrock/Phoenix : "	98.81%	(66)	
Sygmal Harrisburg	<u>www</u>		692,033,84
Sygmal Stockton Towns 1			
System	36,00%	MOTON	(10.CF)

	Fill Rate	On - Time	Perfect Order
3KC Min	%05'86	%00'06	%00.82
RSI Min	%05'66	%00.06	80.00%

OK Didn't meet RSI Min. Didn't meet BK Min.

FIG. 32

### FIG. 33

Vendor:

XYZ Company

3300

Time Period:

Delivery Statistics:

Aug-00

3300

%56 95% 0.93 1.7

### Inventory Management: Average Days On Hand

40 <del>1</del>0 Max Days On Hand SKU #2 SKU#1 SKU#1 SKU #2

12,589 42,513

Monthly Carrying Cost

Average as % FOB

SKU #2 SKU#1

# Invoice, Payment and Pricing:

On-Time Delivery Percentage

Days Delivery Late

Hours Delivery Late

DC Adherence to Lead-Time DC Requested Lead-Time

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

, 132	,594	,746	•.
၁၀	3	33	
9	\$	\$	

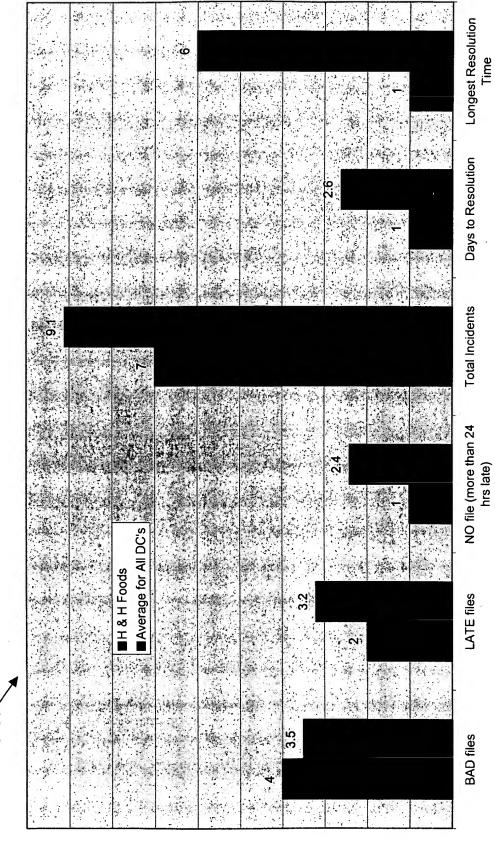
## Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

92.34% 800.66 97.25%

H & H Foods - Monthly Supplier Data Feed Performance

August 2000 **Mock Report** 



## FIG. 35

# Service Level Reporting November - Mock Report

	Monthly Total Overcharge	Perfect Order Percentage	Monthly Carrying % invoice FOB:
GOODIES * * * * * * * * *	(M.200)		2283%
COMARK INSTRUMENTS, INC.	33/32%		
WHITEFORD FOODS, INC. ** *** ***	1	97/8%	3507G
LEPAGE BAKERY // COUNTRY KITCHES	39,700		
NCR-SYSTEMEDIA * 18 * * * * * * * * * * * * * * * * *	305	(923)%	22,109%
SIGNATURE MEATS GROUP *** ***	(0)(3)		4,000%
SCHWEBEL'S BAKING CO ** *****	(B)	%US6	1,50%
WAUIICUP、は、大きを表示している。	(83)		
MIRA PLASTICS:	(8)		(125%
DIXIE PRODUCE & PACKAGING ** ***			
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANY	63		1,403%
FRESH ADVANTAGE, KG ***********************************	000	0.000 0	(190%)
SILVER KING - MN - CORP - CORP - CORP			
TYSON FOODS	<u> </u>		
READY ACCESS: ** ** *****************************			
GEORGIA PACIFIC TISSUED STATES IN			%3773
CLOUGHERTY PACKING *** ********************************		6,418%	2,519%
BEVERAGE : AIR" - T-	][ 38 · · ·	38±9% ·	
COMPONENT HARDWARE GROUP, INC.			22,06%
COCA - COLA USA	03		
TOASTMASTER	[ Sec. 606] (Sec. 5)	93,5%	93(5%% - 200)   200 - 200   122%   200   1
GRANT COUNTY FOODS		96(3%%	2,20%
FRESH EXPRESS	(08)		
TAYLOR FARMS			9880H
MODULAR DISPENSING SYSTEM***	(S)		
CENTURY PRODUCTS, LLC ** STATES ***	56,428		
ROSE PACKING COMPANY		93/3/%	2,98%

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



3500

3600

## Mock Report/1

	**************************************	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Plan Actual	99.75	99.69	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

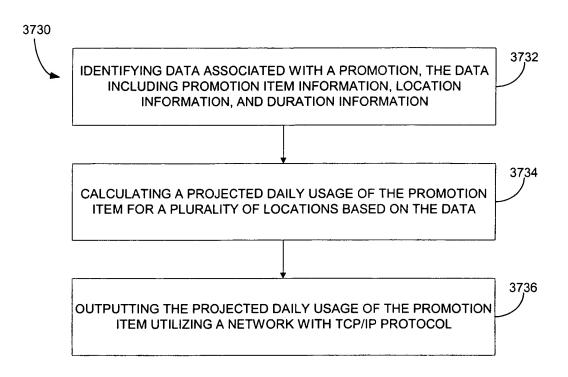


FIG. 37

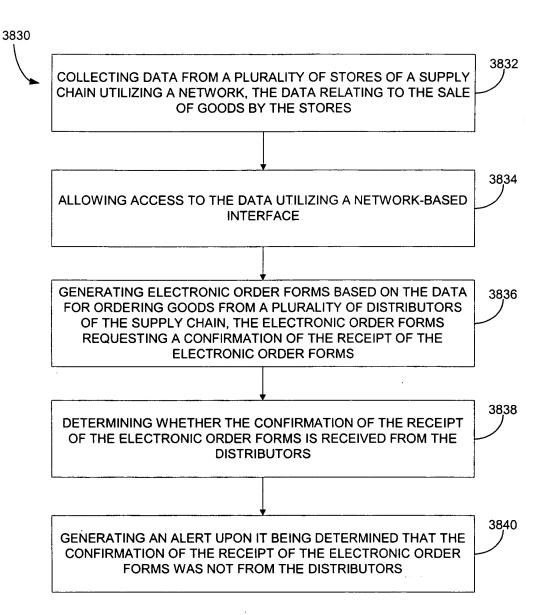


FIG. 38

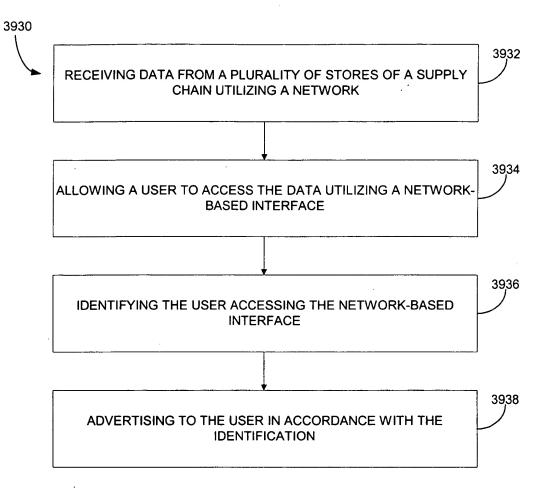


FIG. 39

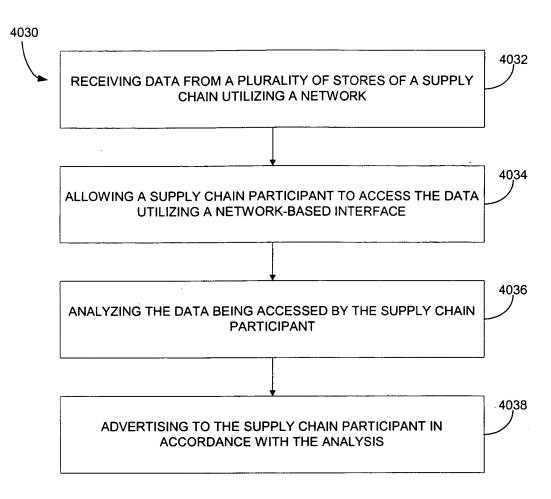


FIG. 40

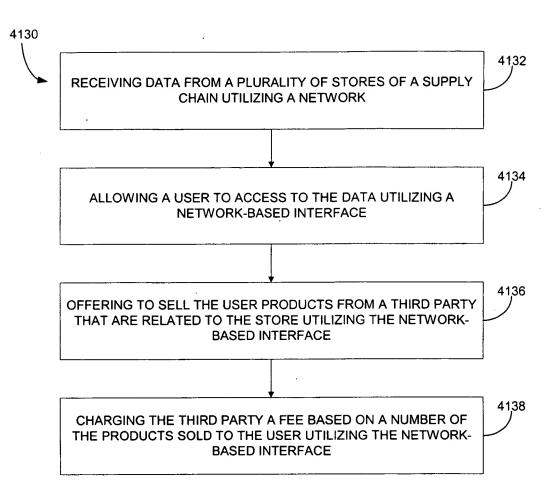


FIG. 41

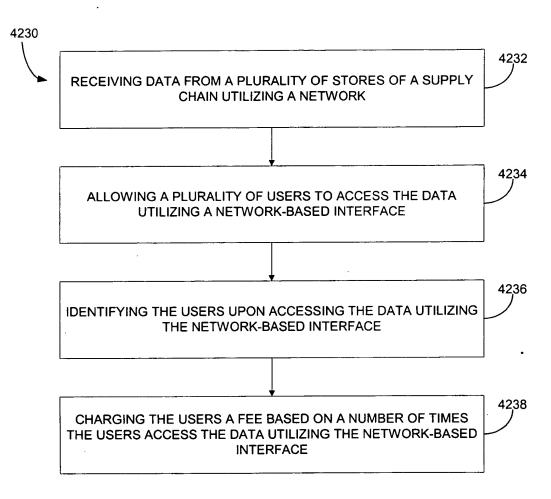
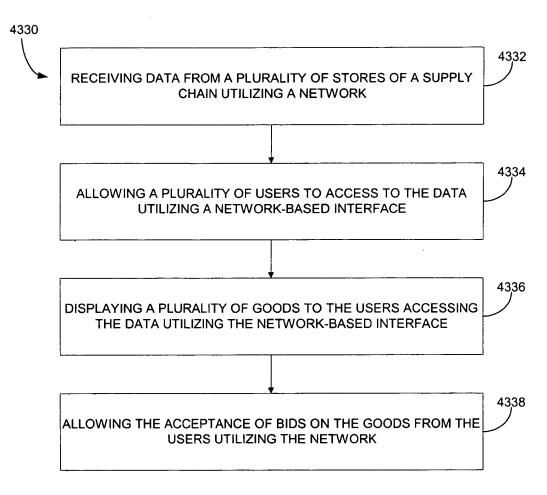
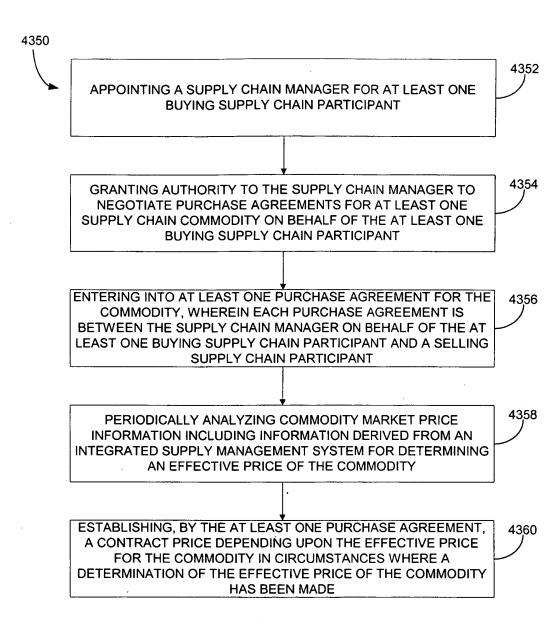


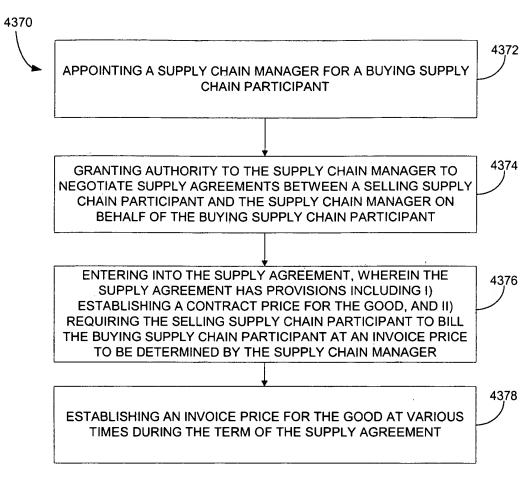
FIG. 42



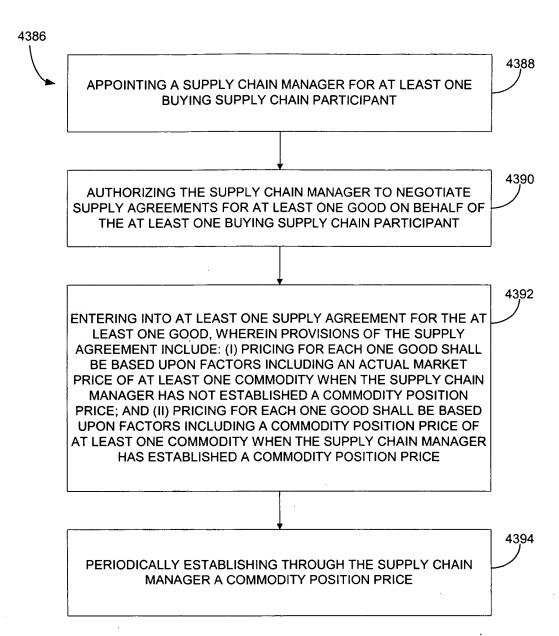
**FIG. 43A** 



**FIG. 43B** 



**FIG. 43C** 



**FIG. 43D** 

FIG. 44

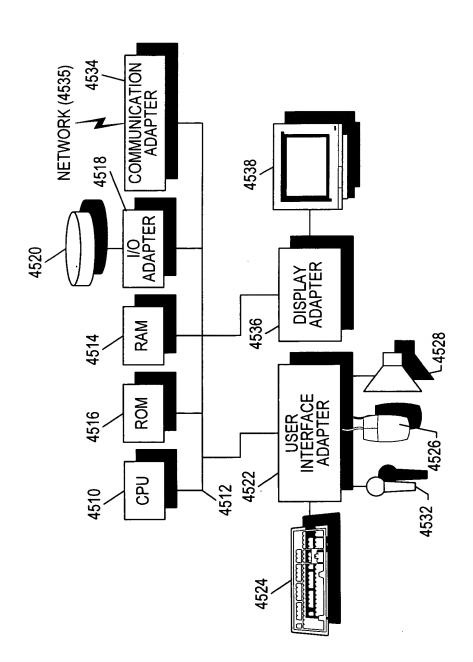


FIG. 45

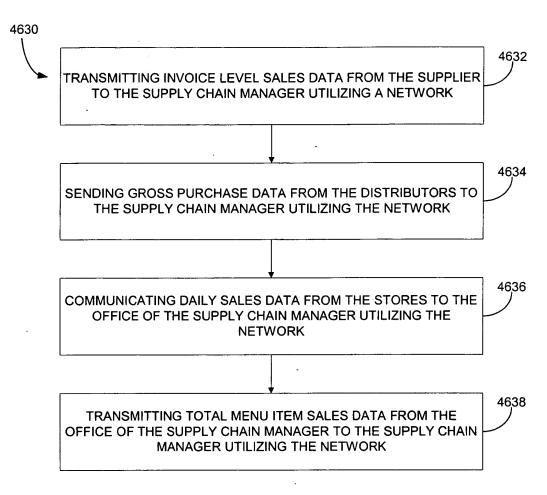


FIG. 46

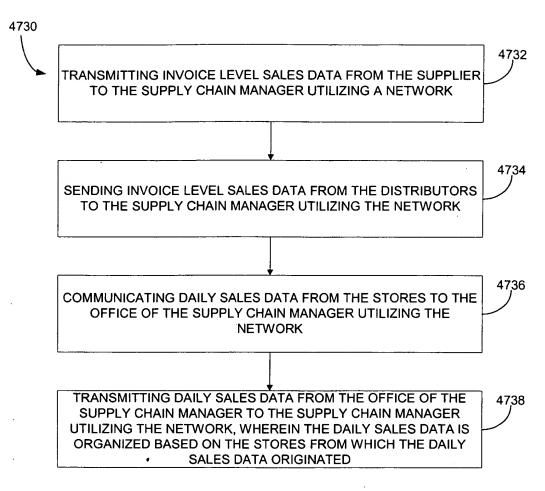


FIG. 47

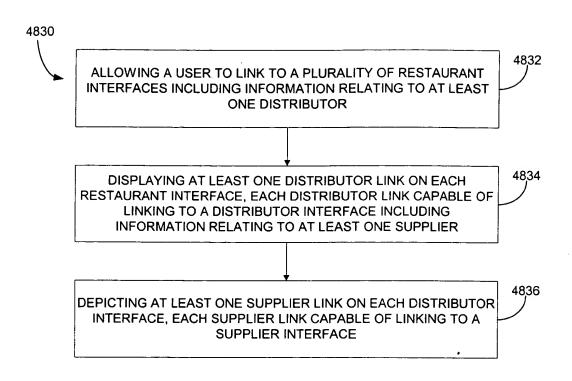


FIG. 48

4900 COLOR For Telp Co. BURGER KING® System Independent Purchasing & Distribution Service Co-op User Name Passweid Corporation, food and packaging suppliers, marketing agencies, RSI was founded in 1991 as the exclusive purchasing agent for the vast majority of products used by the U. S. BURGER KING system. Its primary purpose is to leverage the buying power of providers to streamline and improve the supply chain efficiency eពុប្បជាកាមិក," distribution and related services on benall of more BURGER KING restaurants to achieve favorable contracts for franchisees, elected by region, one Burger King Corporation いた。他が Franchisee Association. The cooperative maintains a close Restaurant Services, Inc. (RSI) is an independent memberfood, packaging, premiums, promotion products, supplies, representative and one member appointed by the Minority RSI's Board of Directors is comprised of BURGER KING equipment vendors, distributors and information systems owned purchasing cooperative serving BURGER KING® respective roles and responsibilities outlined in a formal RSI works closely with restaurant owners, Burger King working relationship with Burger King Corporation, with Enter Site Restaurant Services, Inc. 4904 restaurant owners in the United States. than 8,300 restaurants. Operating Agreement. About RSI User Name franchisee dess | Attp://www.rsiweb.com/home/index.asp 4902 NFA link Contact Information General Informat egal Information More About RSI Map/Directions BKC link 릙

FIG. 49

FIG. 50

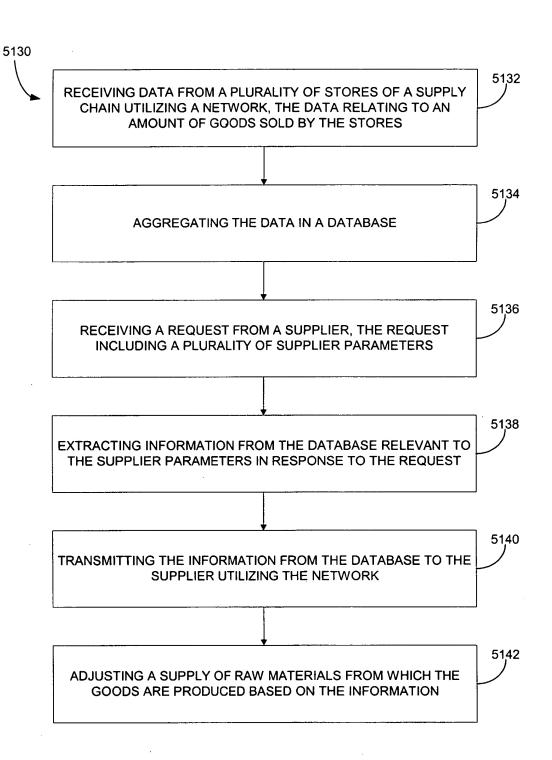


FIG. 51

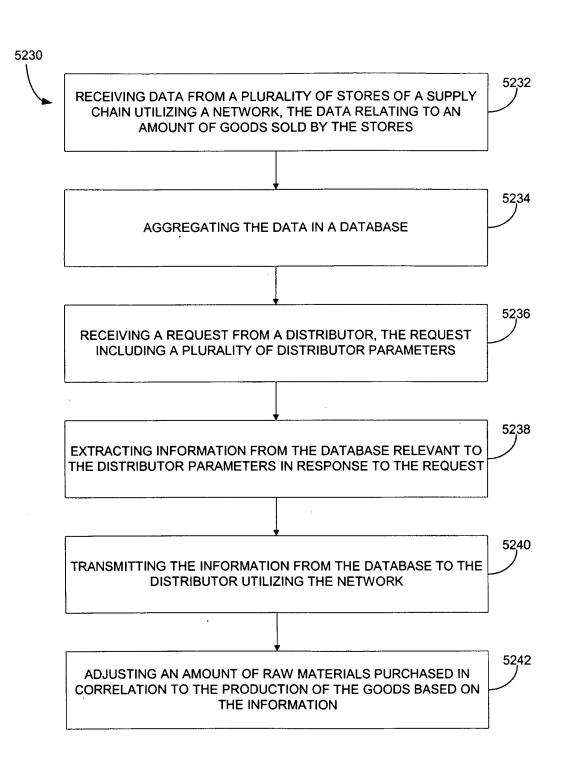


FIG. 52

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FIG. 53

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Order	1	Local Promotion		Projected	Participating	
Description   Description   Control   Contro	Personal Info	Uption 32 oz Motor Cup	Chicago IL	Uly Usage 85	Rest Count	<u> </u>
Des Moines Ames, IA 7/1000 85 17 28   Omana, IE	Legal Information		Davenport RI-Moline IIA	- 85		
Springfield-Decatur-Chmpg. IL 6/1/00 65 99 17 50 00 00 00 00 00 00 00 00 00 00 00 00	Help		Des Moines-Ames, IA	85		
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Springfield-Decatur-Chmpg. IL 6/1/00 85 90 10     32 oz. Motor Cup Total   Springfield-Decatur-Chmpg. IL 6/1/00 85 90 1     32 oz. Motor Cup Total   Cedar Rapida-warrento-Dung 4/15/00   99 17     Davenport-R-Moline. IA 4/15/00   99 17     Davenport-R-Moline. IA 4/15/00   20 99 8     Pancake Minis Total   Sioux City, IA 4/15/00   20 99 10     Pancake Minis Total   Sioux City, IA 4/15/00   20 99 10     Done   Pancake Minis Total   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99 10     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99     Done   Davenport-R-Moline III   Sioux City, IA 4/15/00   20 99     Davenport-R-Moline III   Sioux City II   Sio			Peoria, IL	85		
Springfield-Decatur-Chmpg. IL 6/1/00 85 99 1   32 oz. Motor Cup Total   Ceda Rapids-Waterfloop Ditor 4/1500 99 13   Davemont-Ri-Molline, IA 4/1500 99 17   Davemont-Ri-Molline, IA 4/1500 20 89 8   Pancake Minis   Chicago, IL 5/1500 20 99 10   Pancake Minis Total   Sioux City, IA 4/1500 20 99 10   Davemont-Ri-Molline, IA 4/1500 20 99 10   Sioux City, IA 4/1500 20 39 10   Doffee   Doffee Minis Total   Sioux City, IA 4/1500 20 39 10   Doffee Minis Total   Sioux City, IA 6/1500 20 39 10   Doffee Minis Total   Sioux City, IA 6/1500 20 35   Sioux City IA 6/1500 20 35   Sioux City IA 6/1500 30 30 30 30 30 30 30 30 30 30 30 30 3			Sioux City, IA	85		
32 oz Motor Cup Total   131   151			Springfield-Decatur-Chmpg, IL	82	1	*****
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Big King Total   39   8     Pancake Minis   Chicago, IL   5/15/00   20   99   8     Pencial   L     5/15/00   20   99   17     Sioux City, IA   4/15/00   20   99   10     Sioux City, IA   4/15/00   35     Done			Ottumwa-Kirksville, IA			
Pancake Minis Chicago, IL		Big King Total				, ****
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FIG. 54

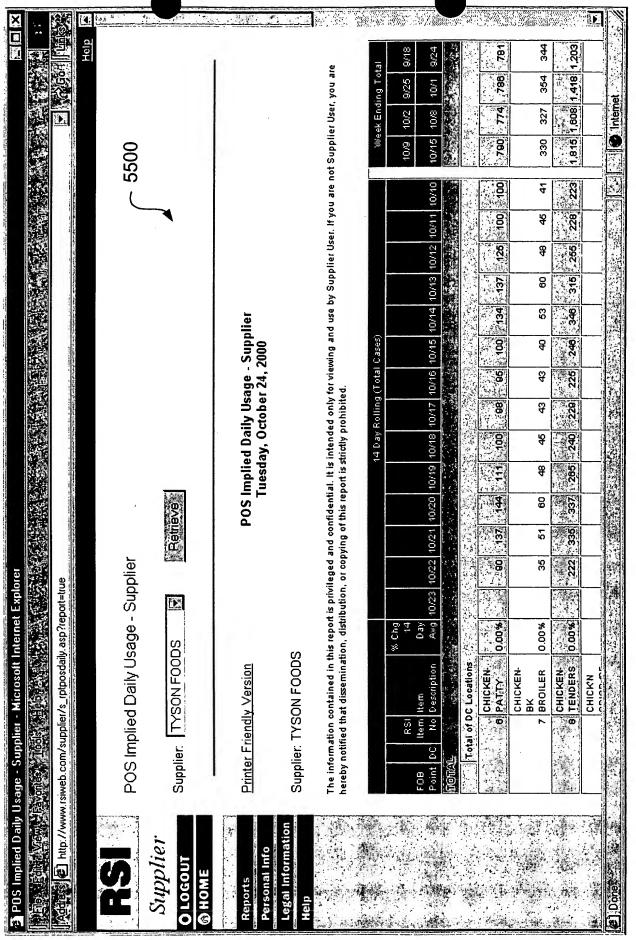


FIG. 55

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t Verification Report - Microsoft Internet Explorer ្រៀកស្រីស្វាស់ ក្រៀវិក្សាស្វាស់ នេះ	Landed Cost Report Restaurant Number: 0003473 © Date: 10/22/00   Retrieve	Printer Friendly Version Restaurant Landed Cost Verification Report	Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473	Distribution Center: REINHART - CEDAR RAPIDS, IA  The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	RSI Item DC Item No RSI Item Description 10340 4438 REGISTER TAPE-THERMAL 2.26" X 165	12860 3586 SUGAR SUBSTITUTE-PINK PKT 2000 CT 18986 389 SAUCE-BULK-KRAFTBULL'SEYE	19432 4473 COFFEE-FOLGERS REGULAR 20788 67 MUSTARD-BULK3GAL	20940 4281 WRAP-LOCAL OPTION 24340 68 SAUCE-BULK MAYONNAISE	24500 4270 WATER-ICE MOUNTAIN .5L
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FIG. 56

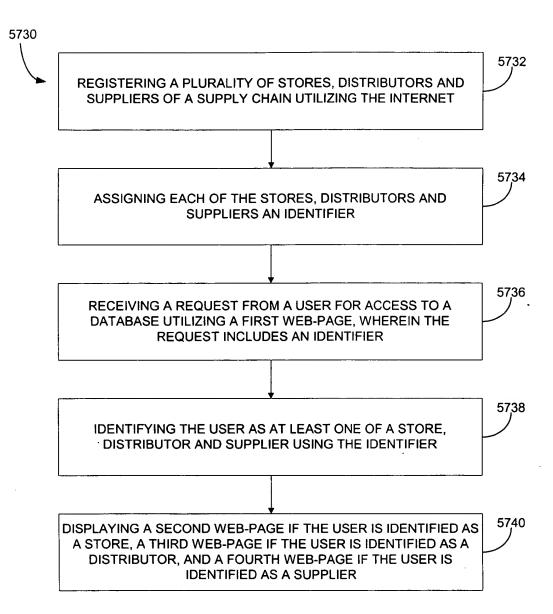
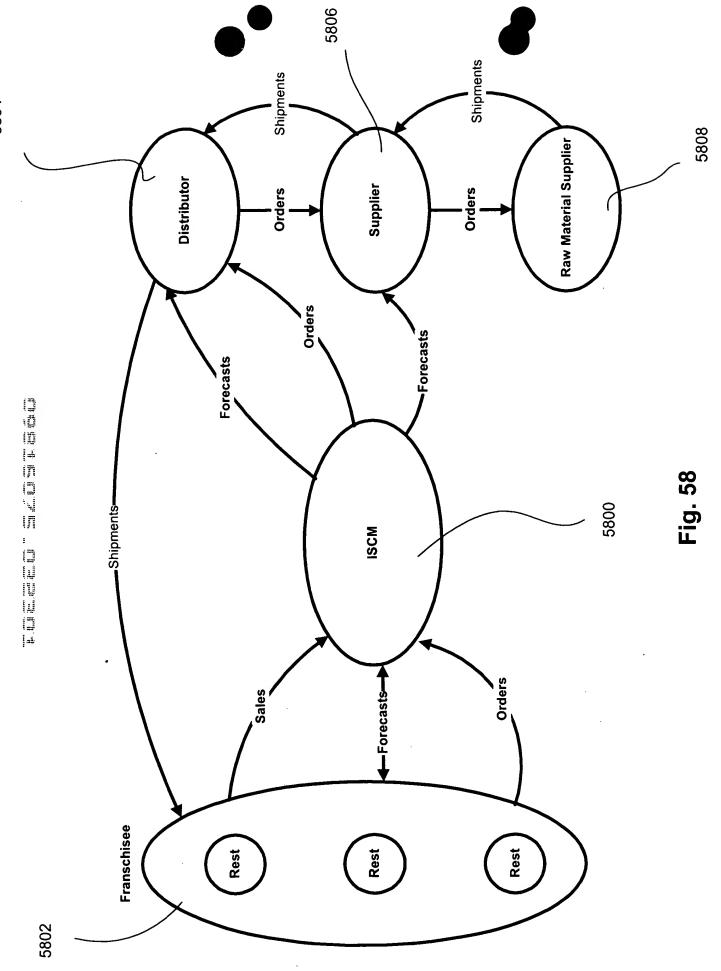


FIG. 57



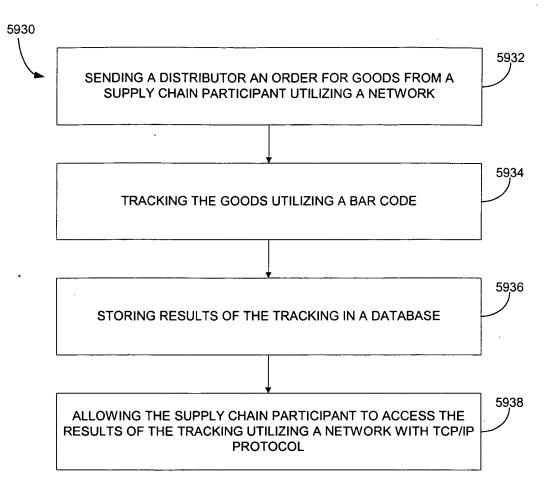
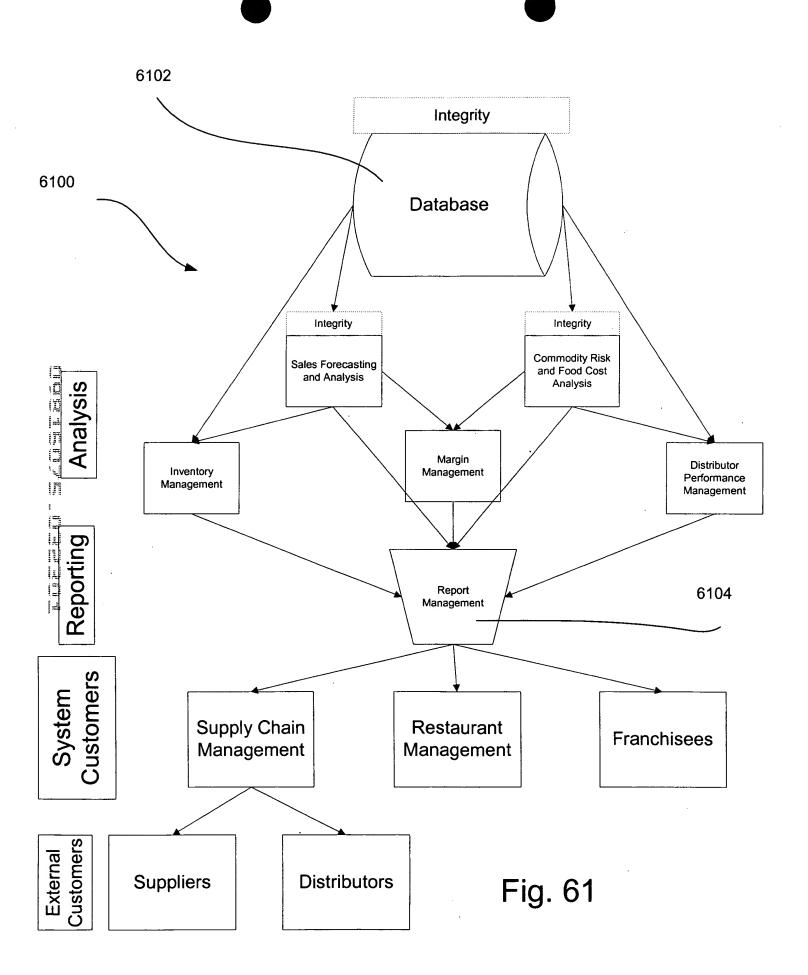


FIG. 59

Fig. 60



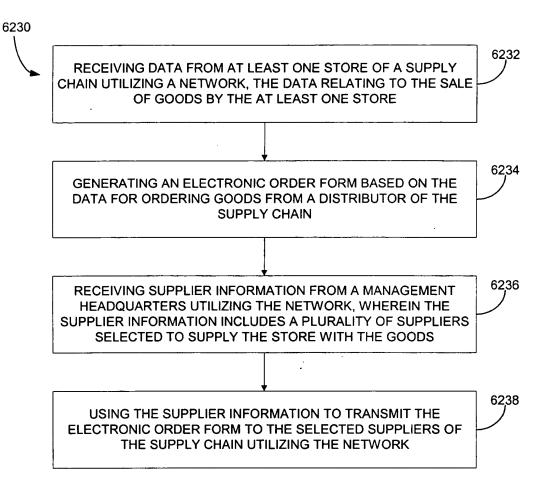


FIG. 62

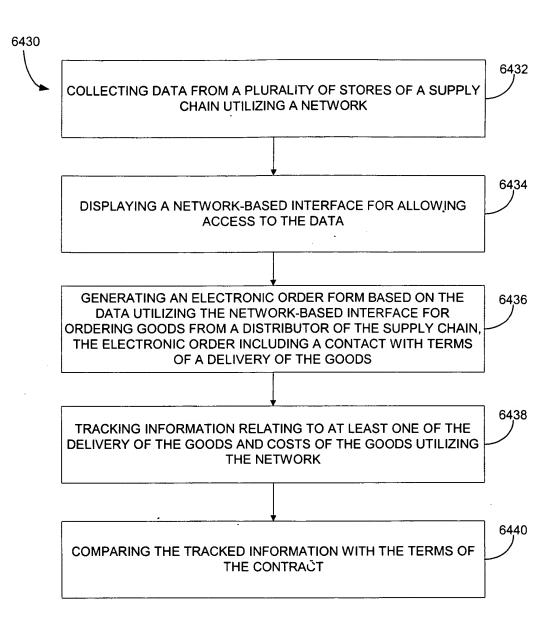


FIG. 64

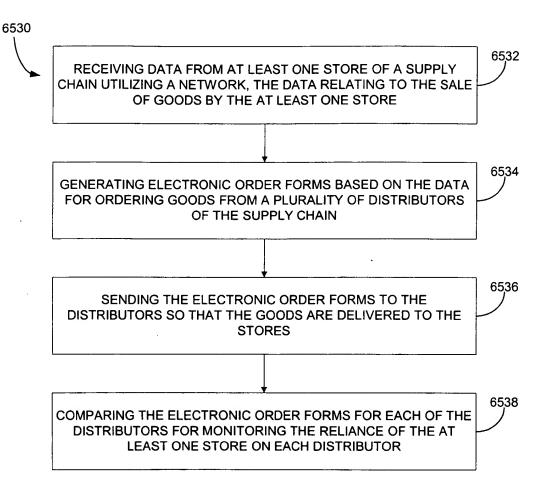


FIG. 65

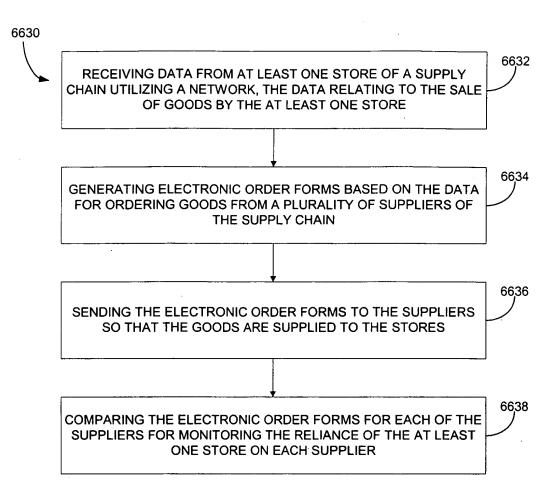


FIG. 66

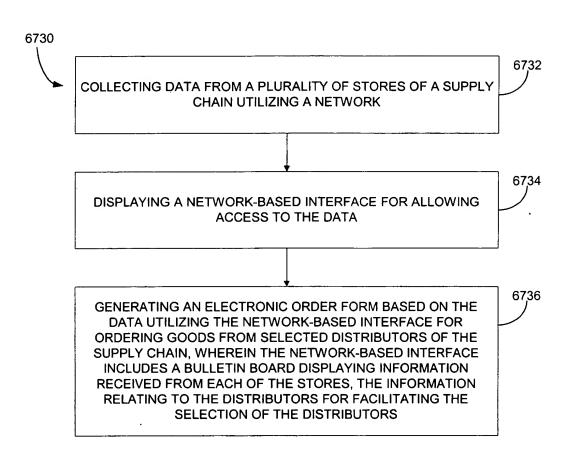


FIG. 67

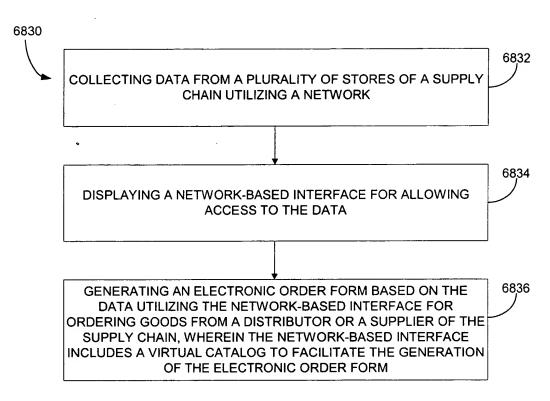


FIG. 68

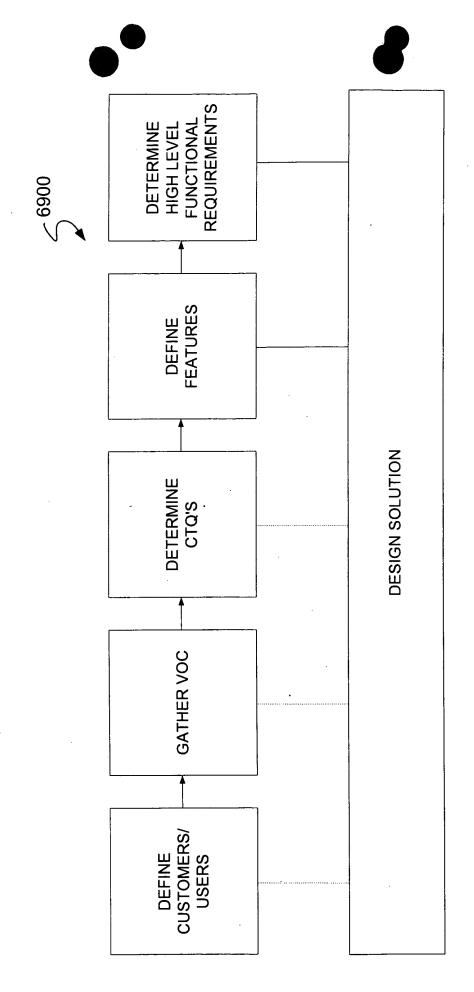


FIG. 69

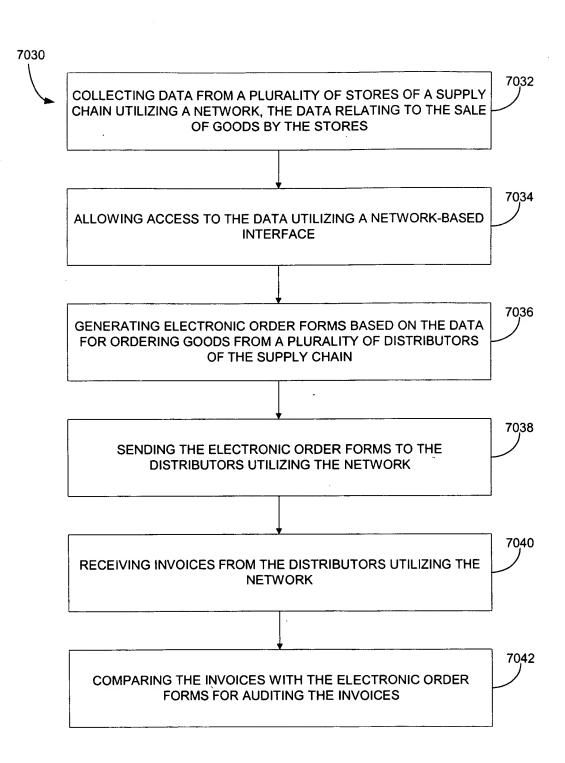


FIG. 70

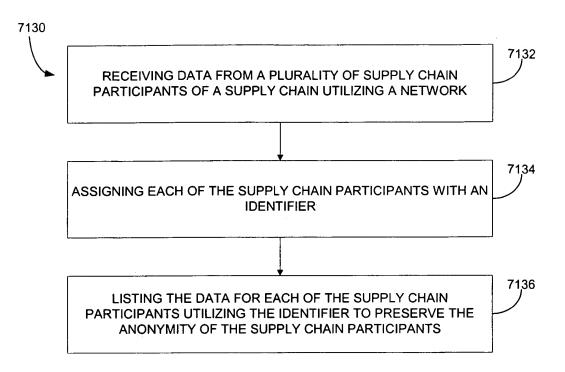


FIG. 71

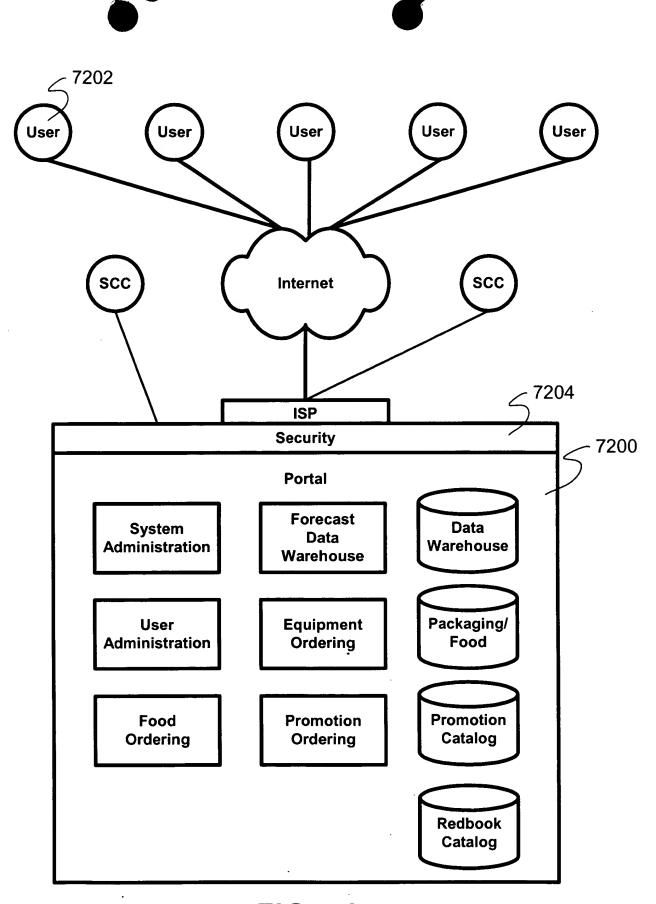


FIG. 72

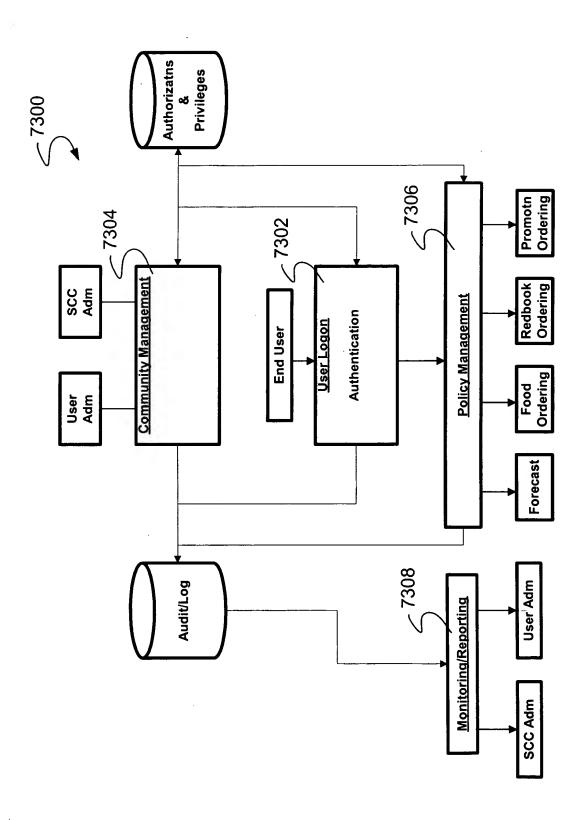


FIG. 73

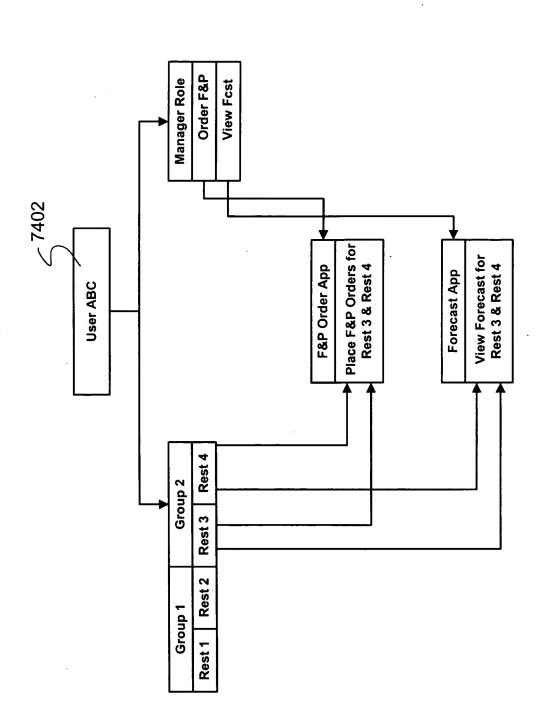


FIG. 74

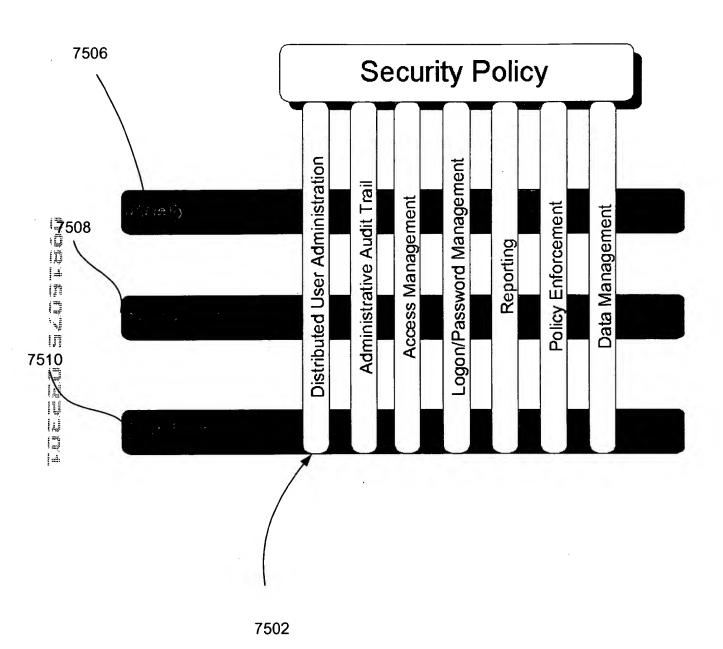


Fig. 75

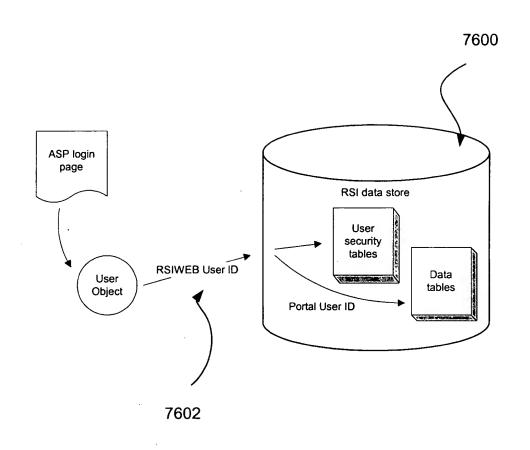


Fig. 76

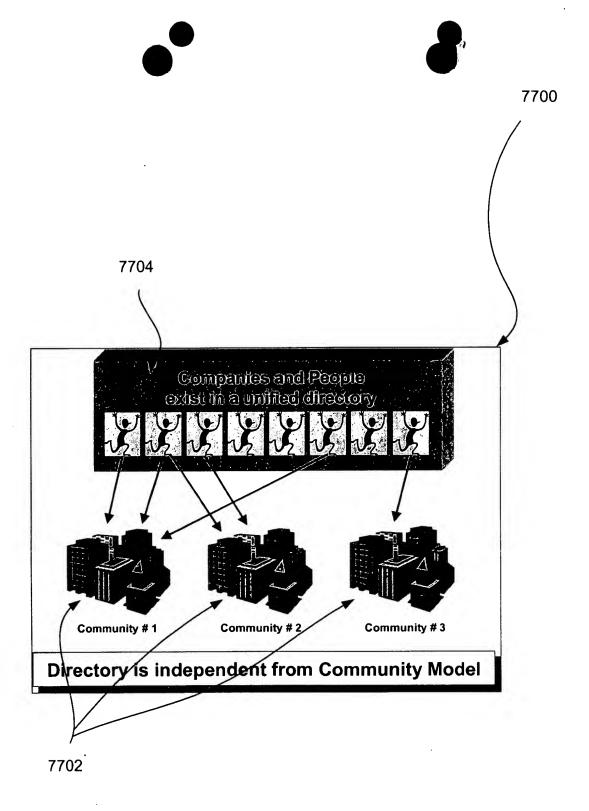


Fig. 77

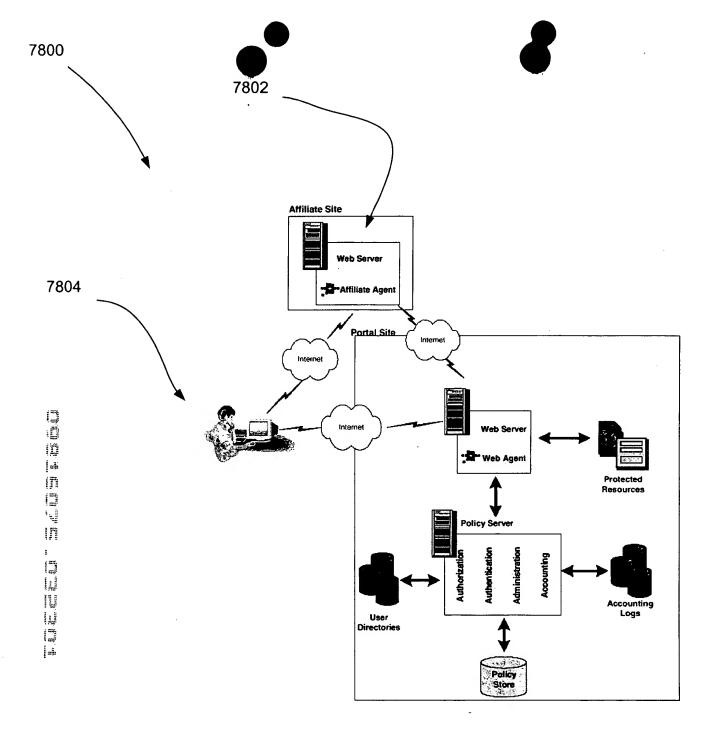


Fig. 78

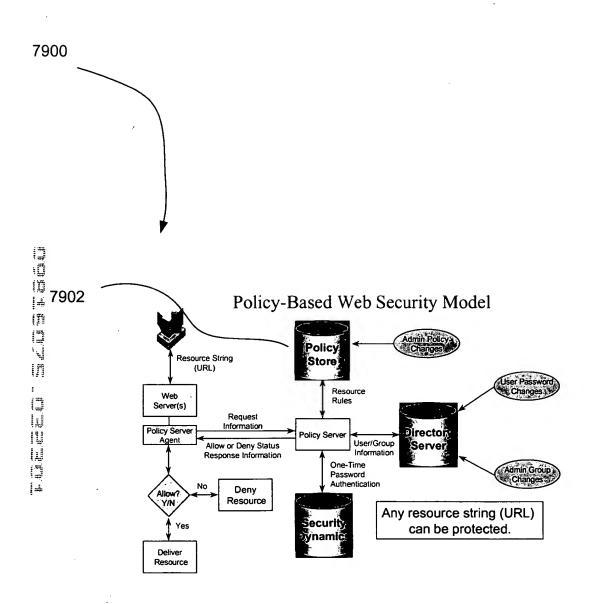


Fig. 79

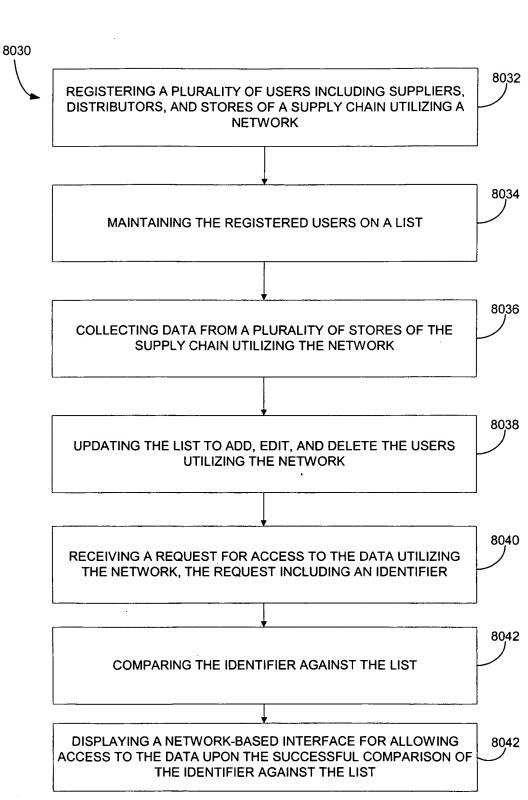


FIG. 80

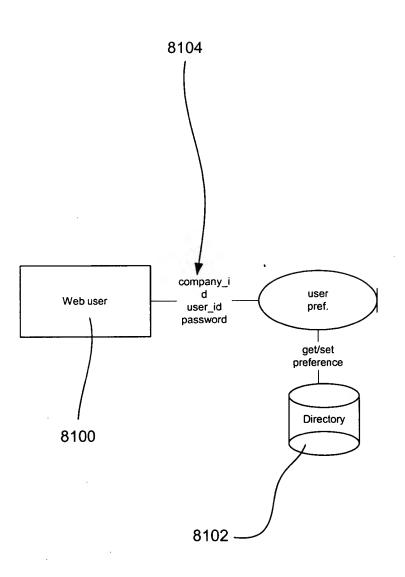


Fig. 81





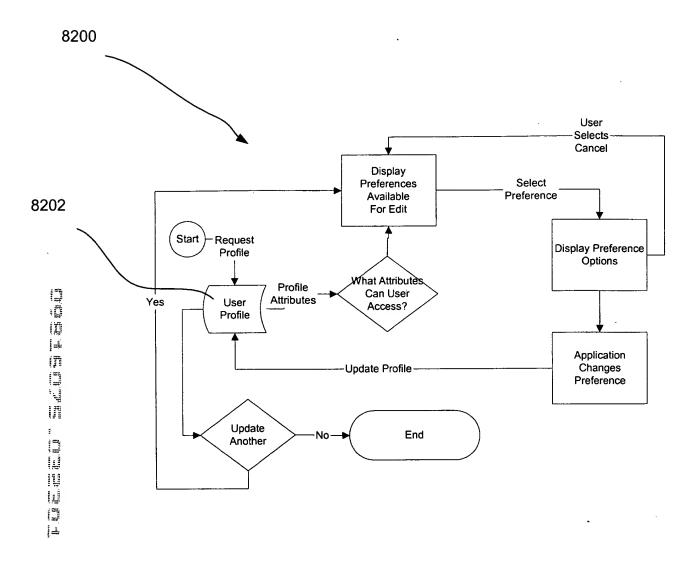


Fig. 82

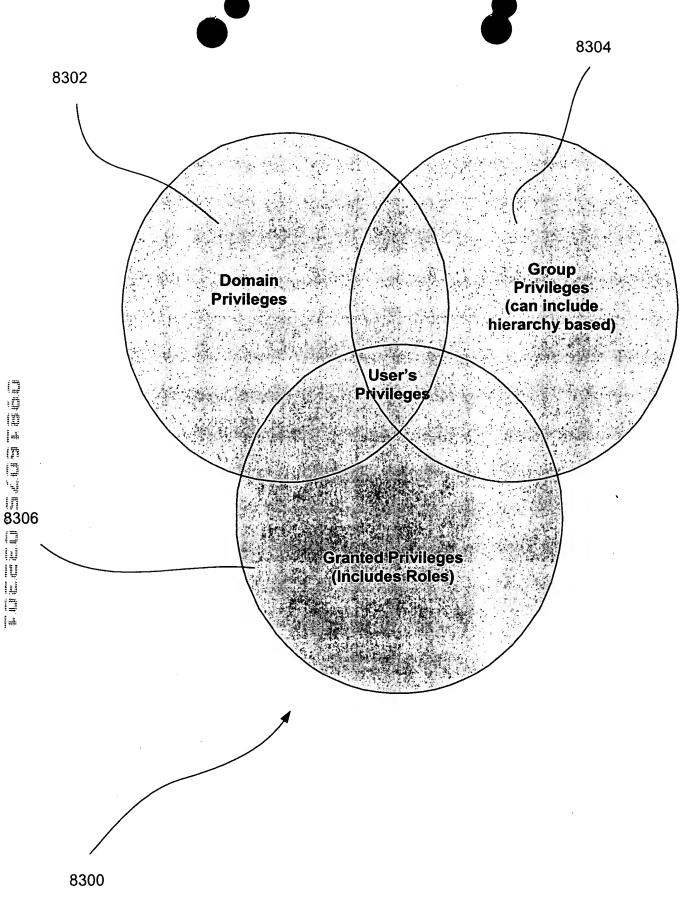


Fig. 83

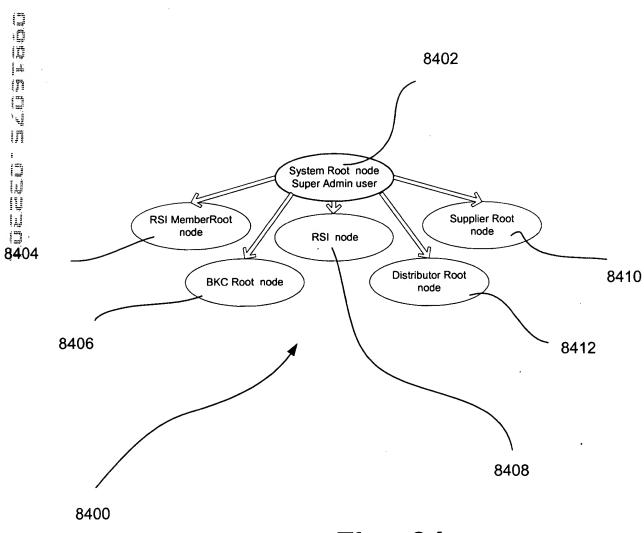


Fig. 84

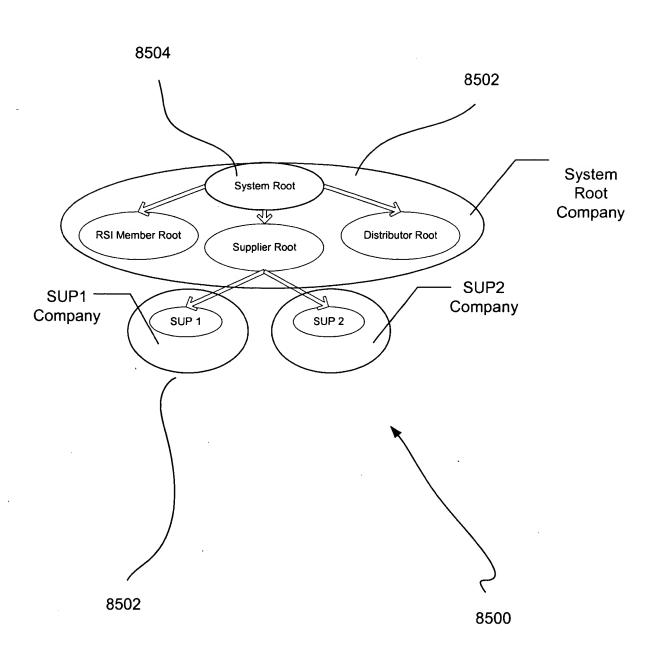


Fig. 85

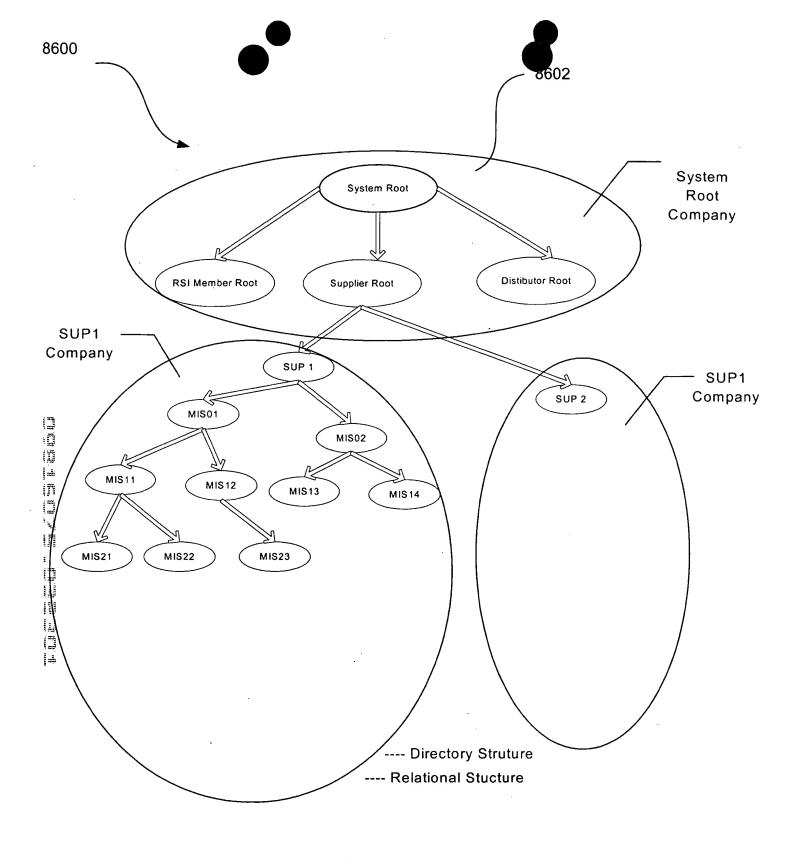


Fig. 86

Fig. 87

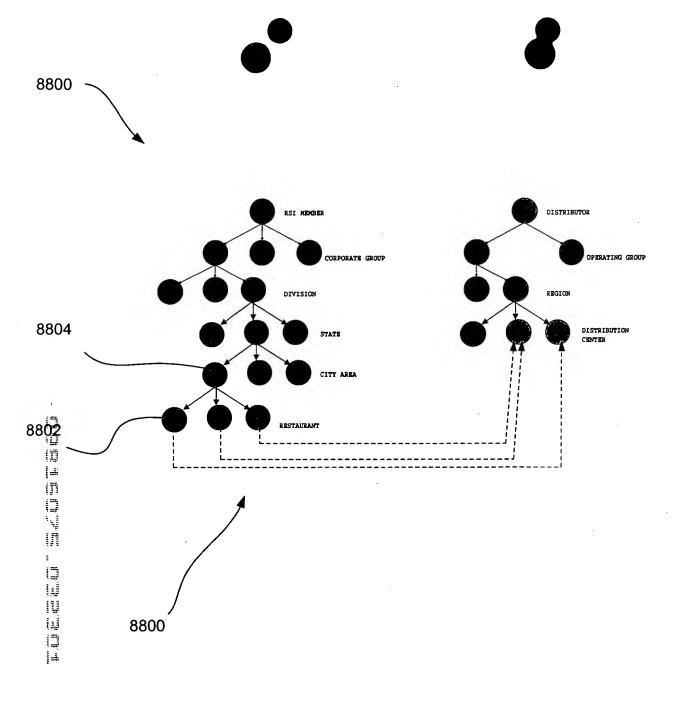


Fig. 88

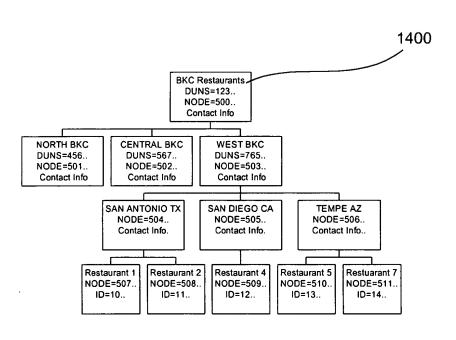


Fig. 89



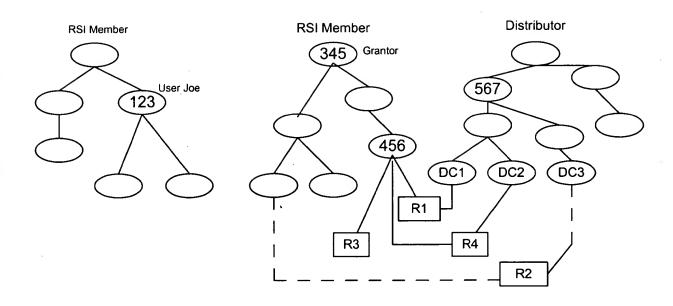


FIG. 90

The state of the s

L. A. H. Com. Ann. Mar. A.

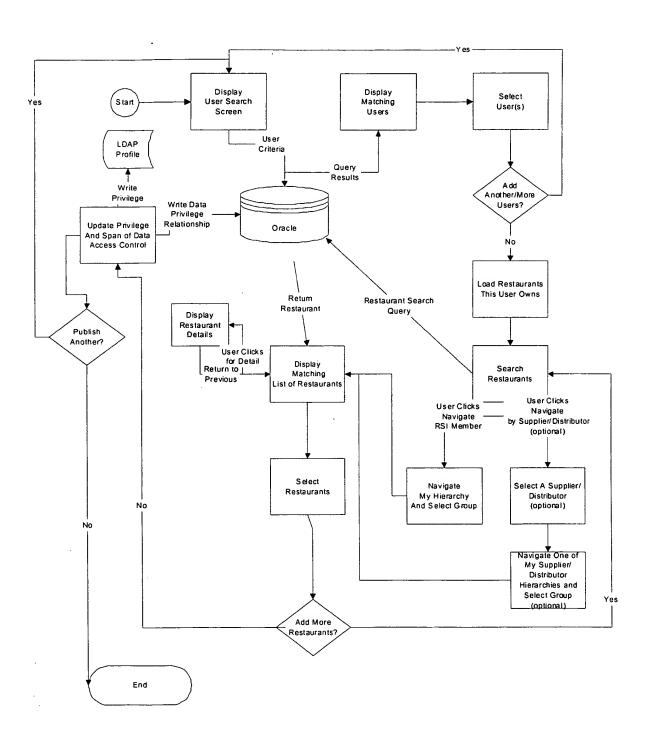


Fig. 91

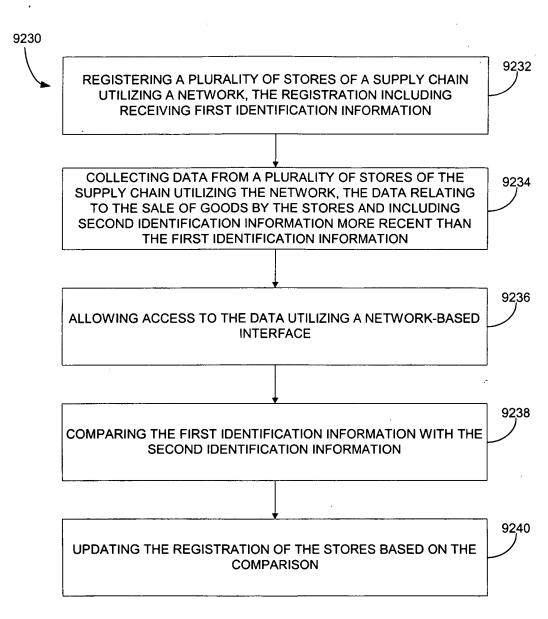


FIG. 92

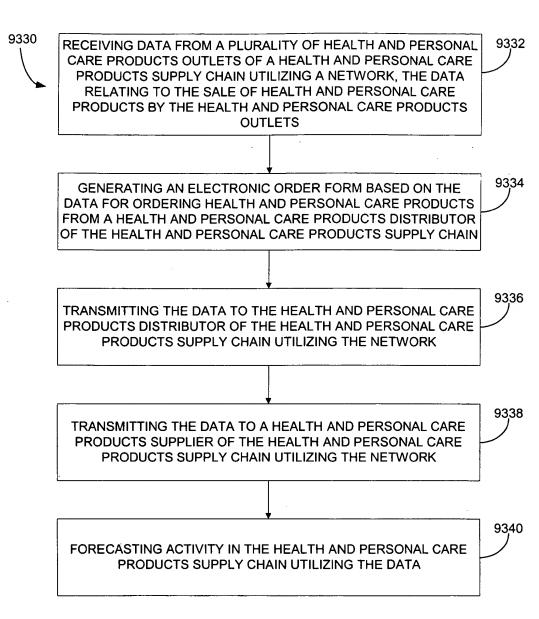


FIG. 93

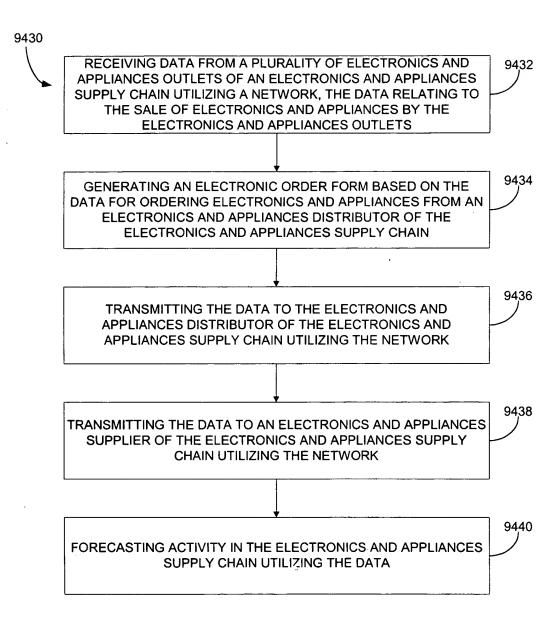
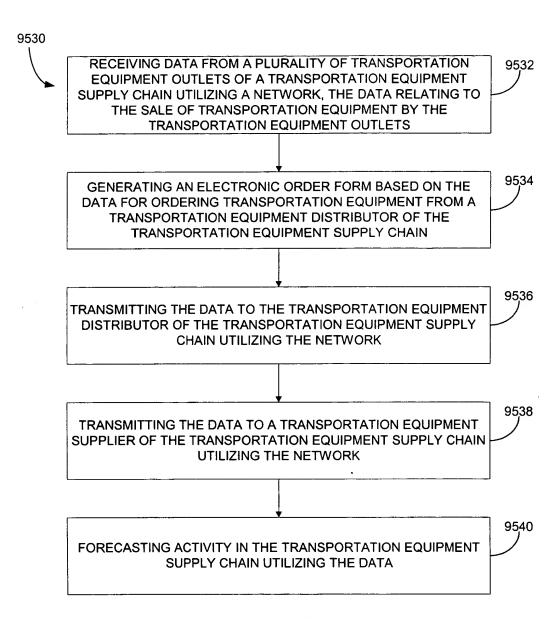


FIG. 94



**FIG. 95** 

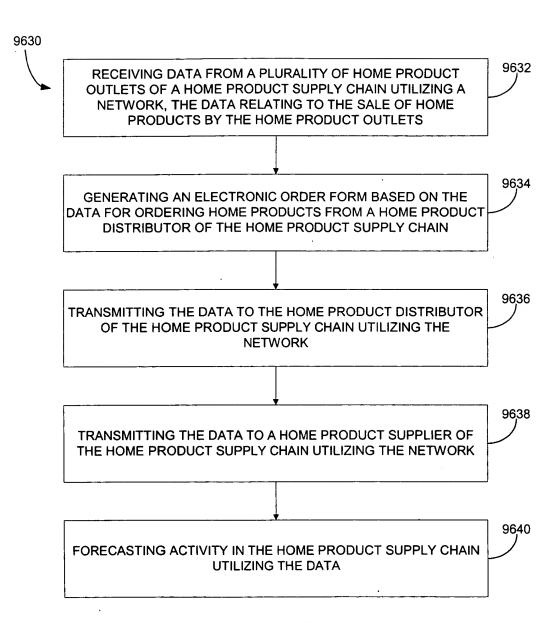
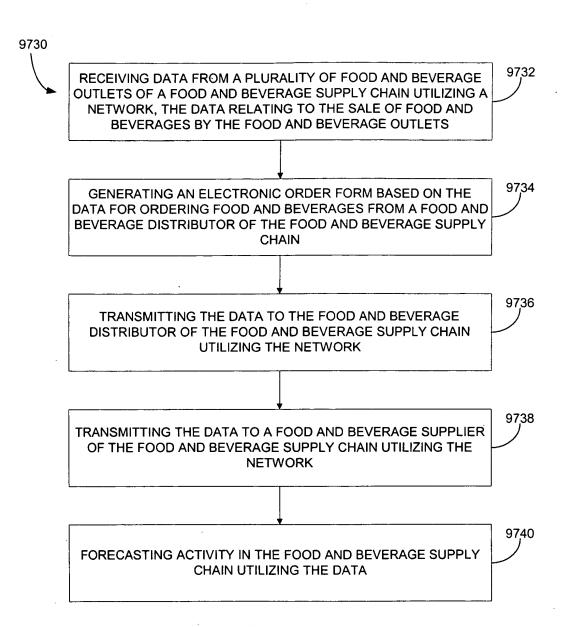


FIG. 96



**FIG. 97** 

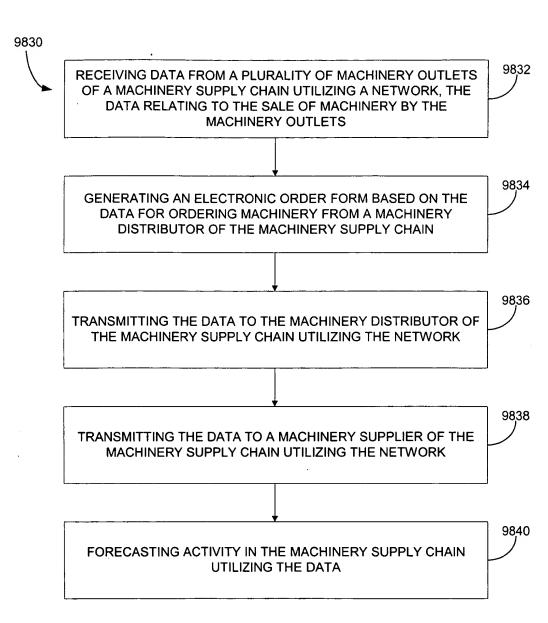


FIG. 98

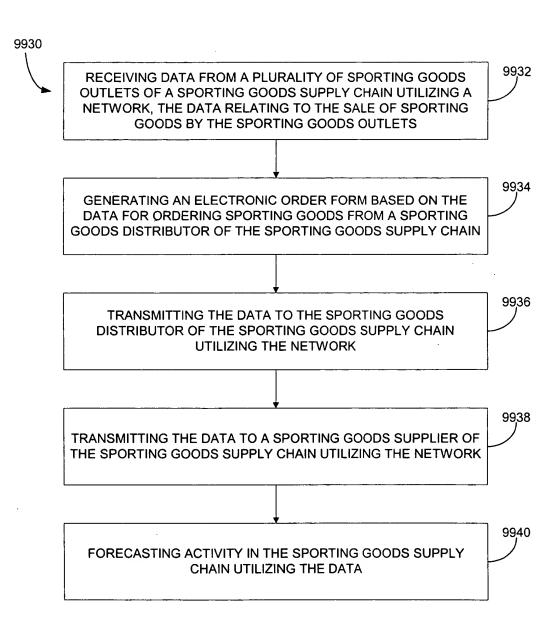


FIG. 99

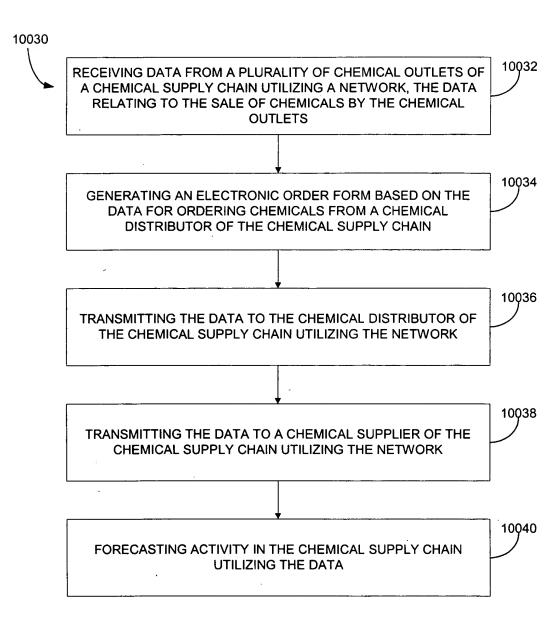
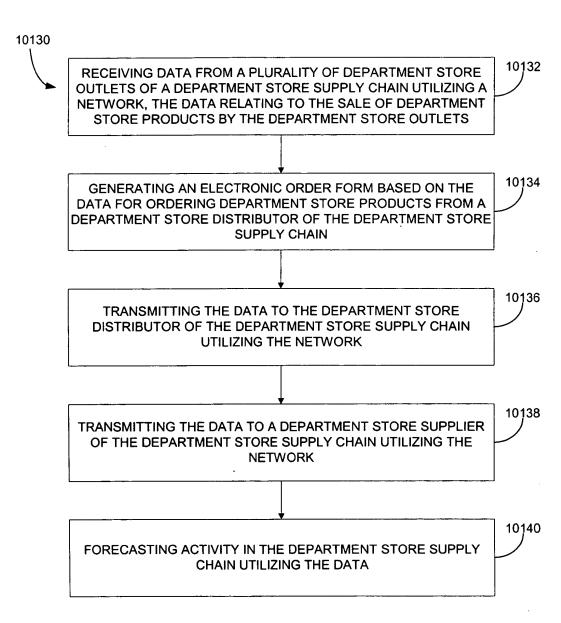
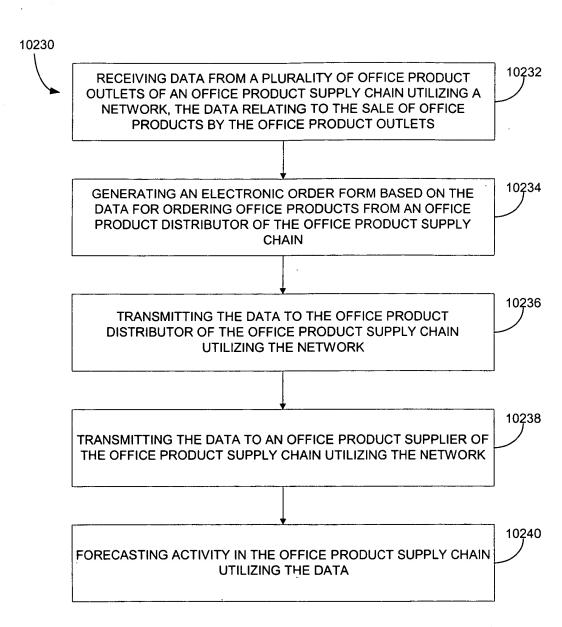


FIG. 100



**FIG. 101** 



**FIG. 102A** 

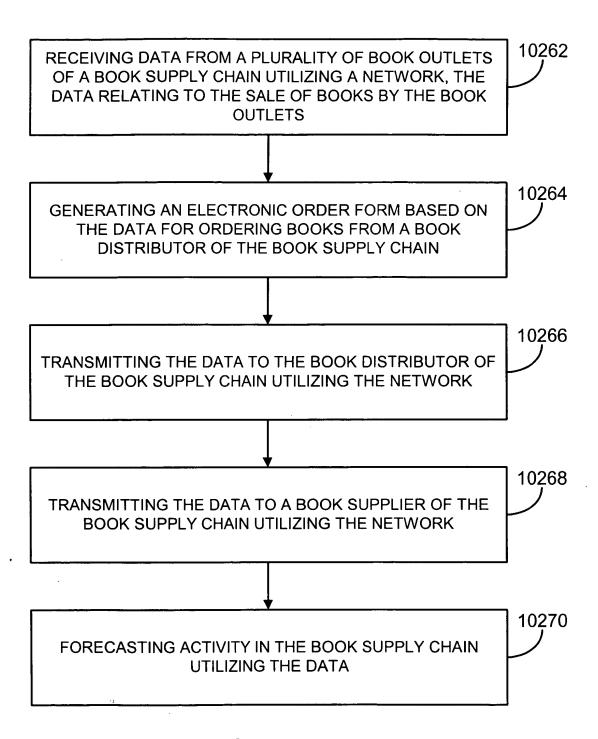


FIG. 102B

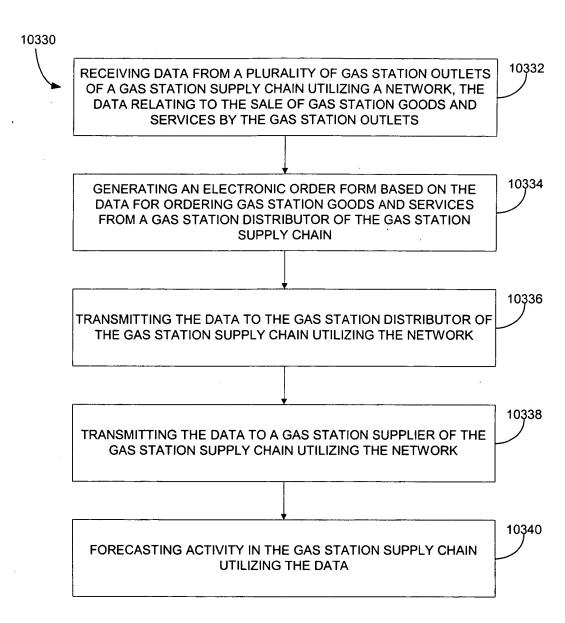


FIG. 103

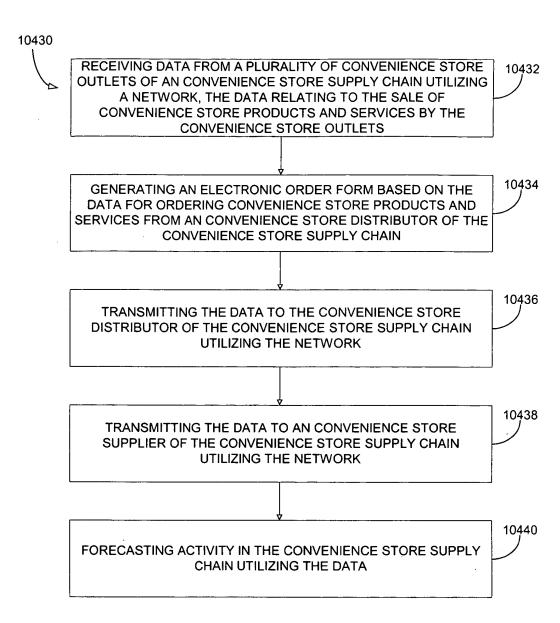


FIG. 104A

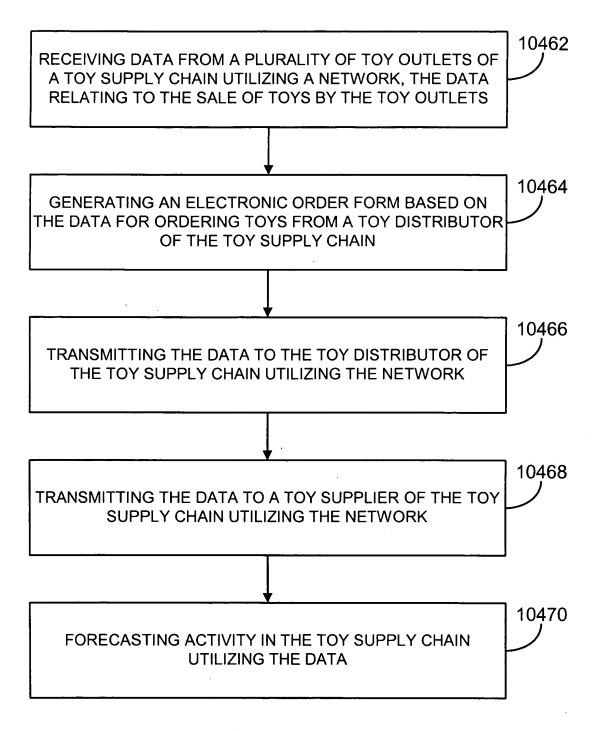


FIG. 104B

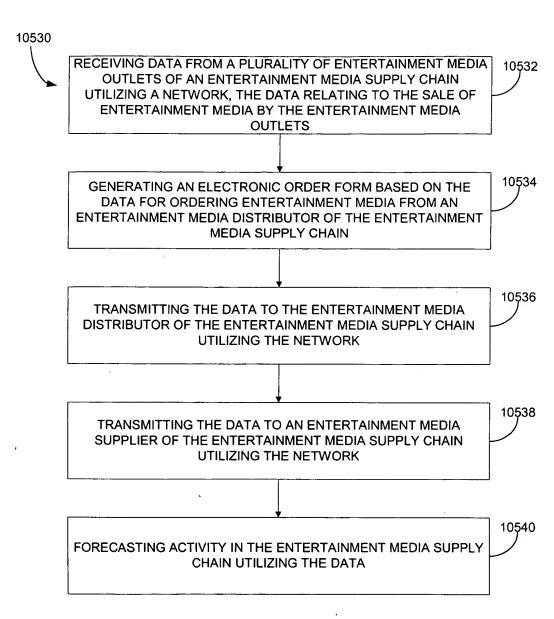


FIG. 105

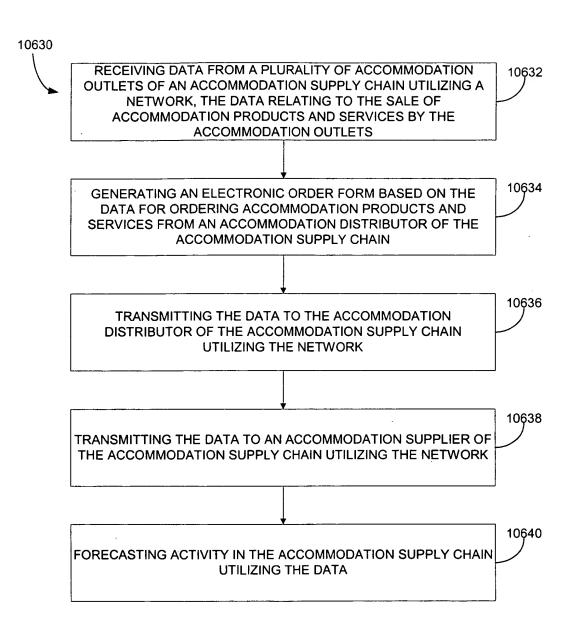


FIG. 106

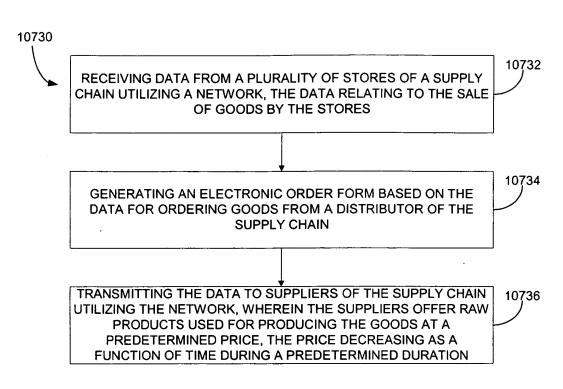
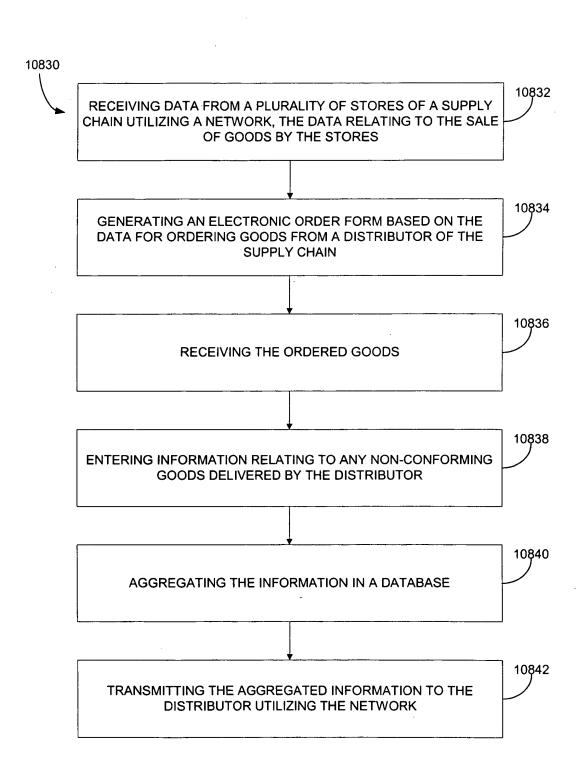


FIG. 107



**FIG. 108** 

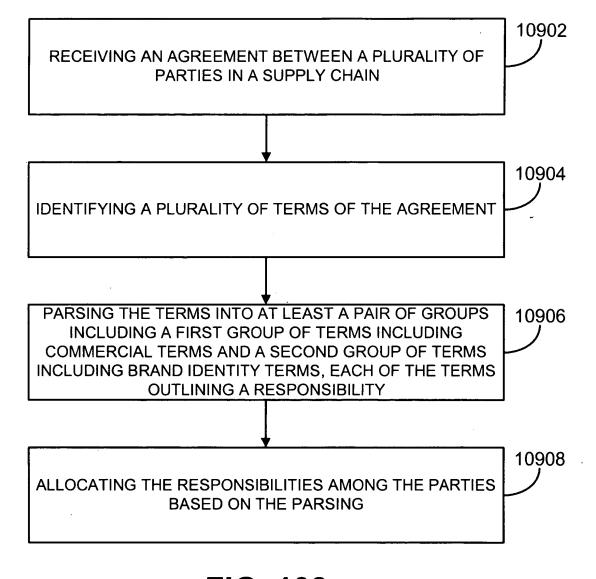
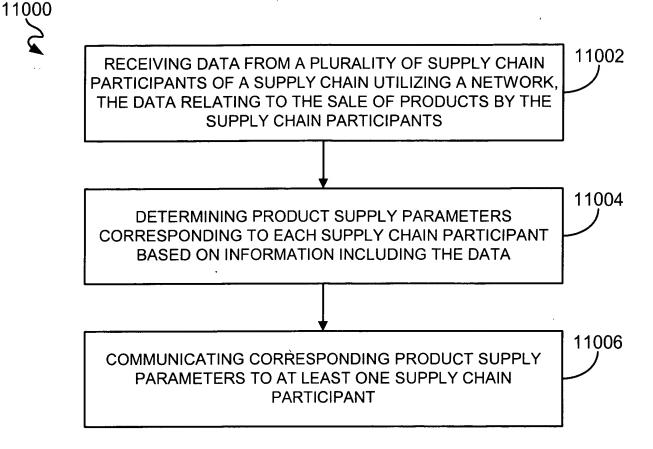


FIG. 109



**FIG. 110** 

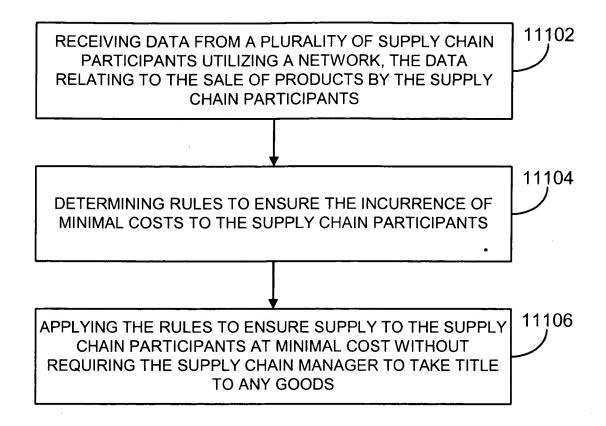


FIG. 111

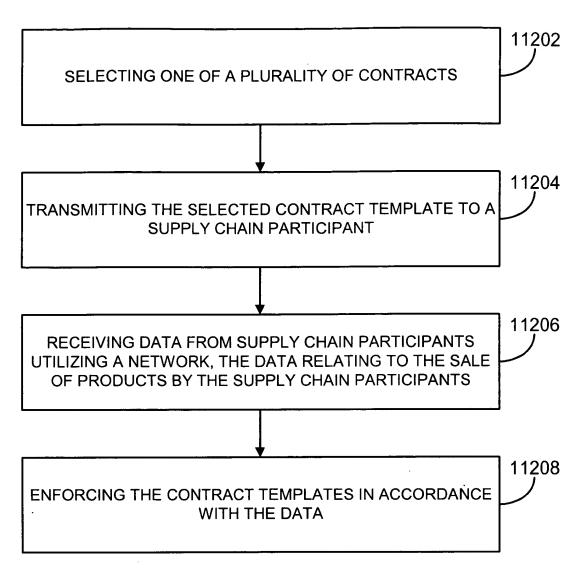


FIG. 112

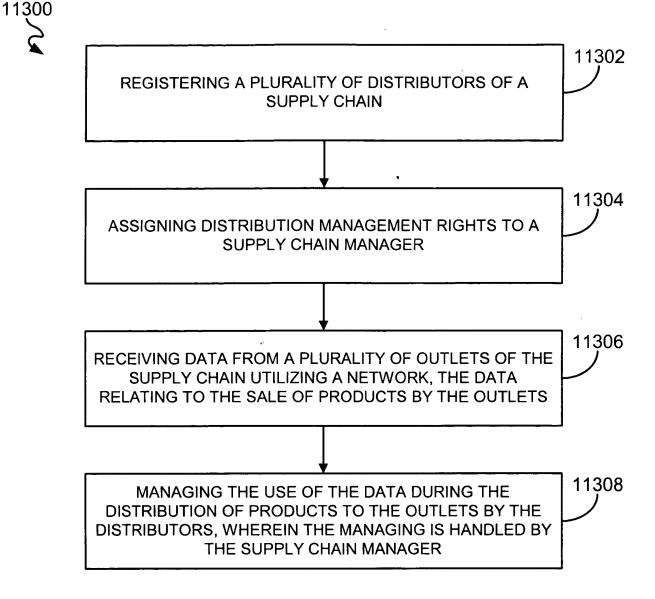


FIG. 113

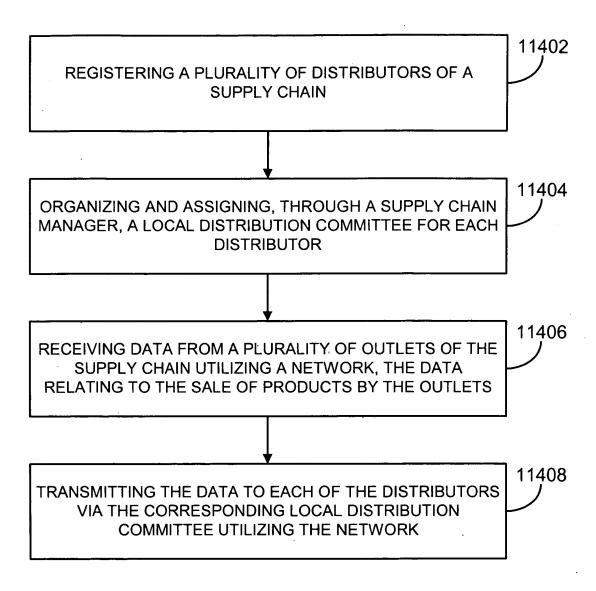


FIG. 114

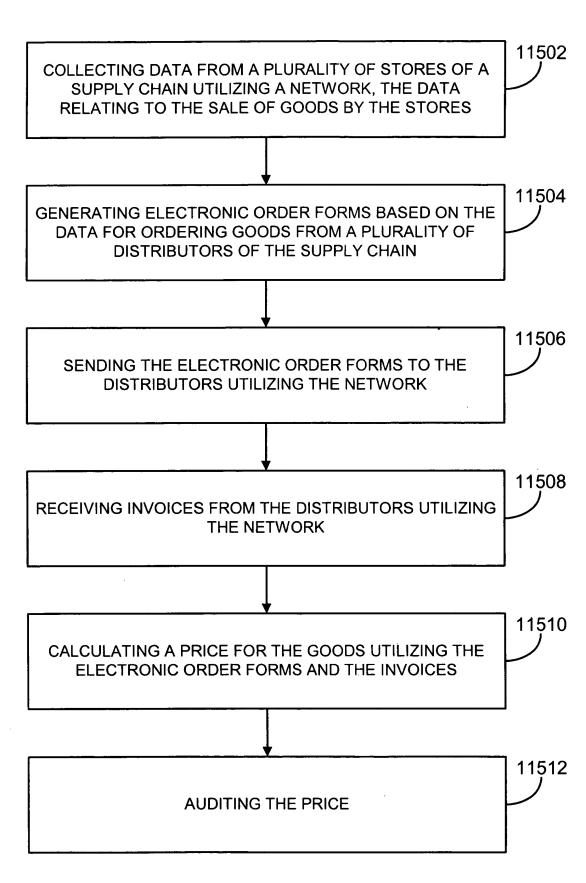


FIG. 115

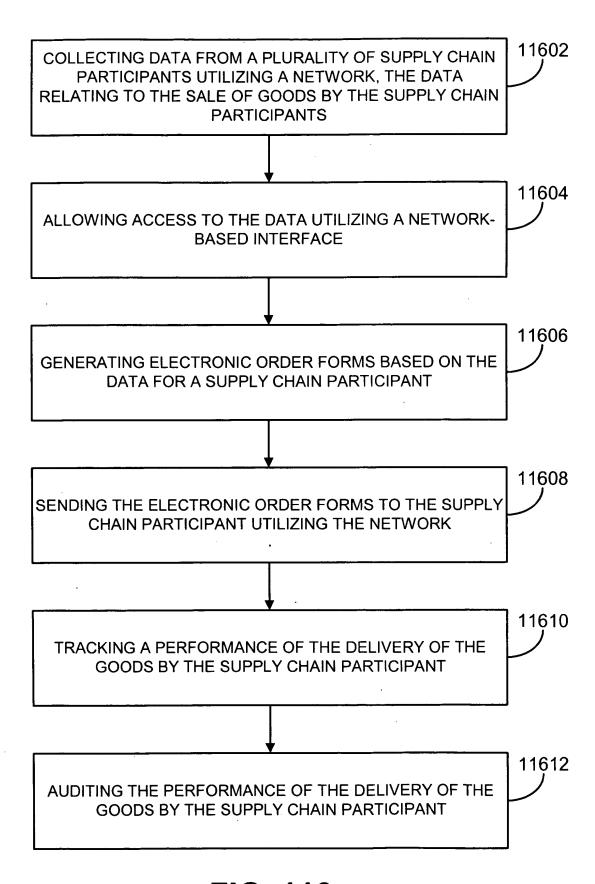


FIG. 116

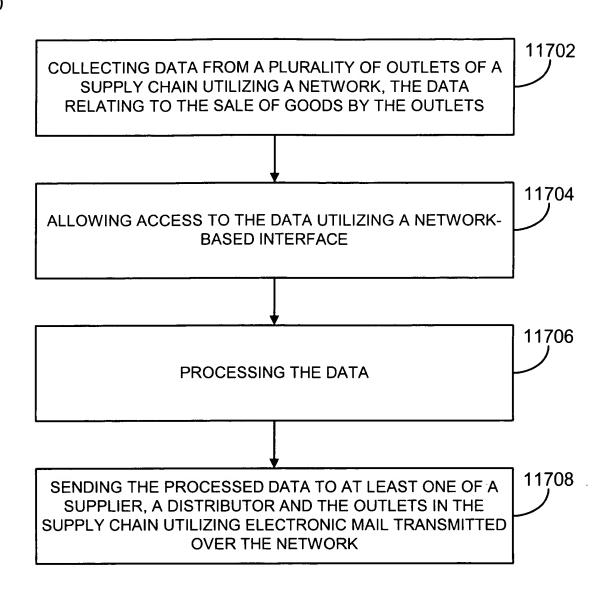


FIG. 117

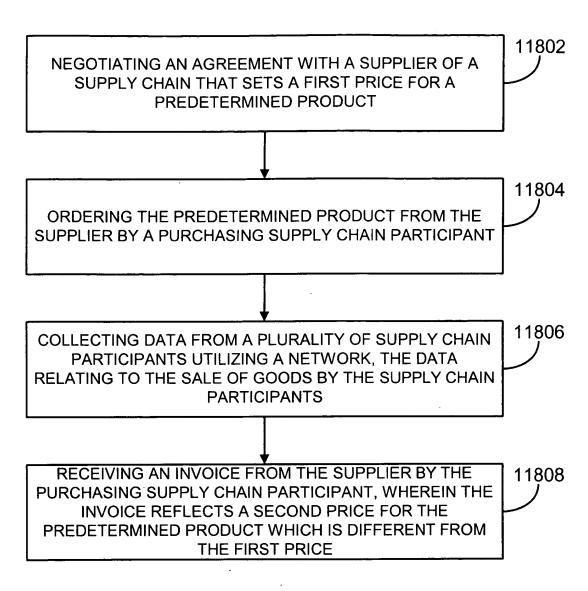


FIG. 118

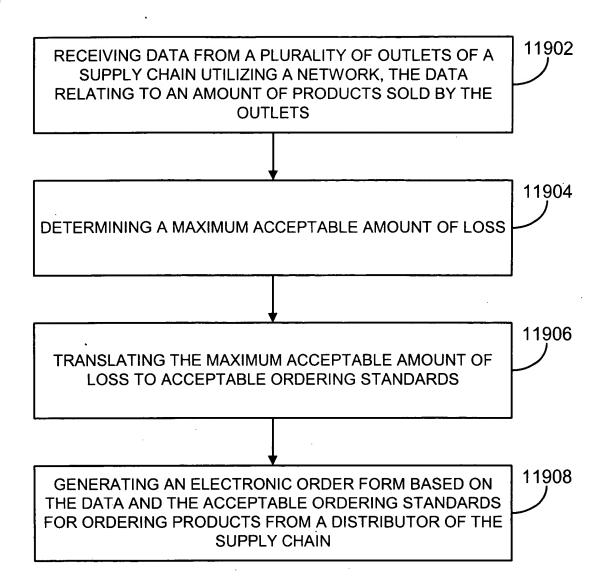


FIG. 119

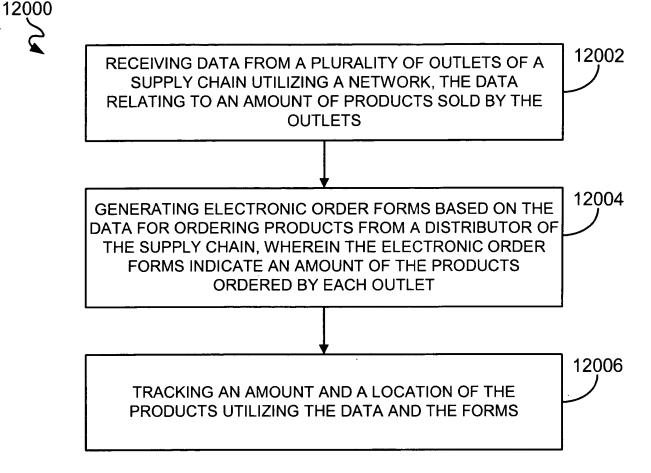


FIG. 120

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the line from the

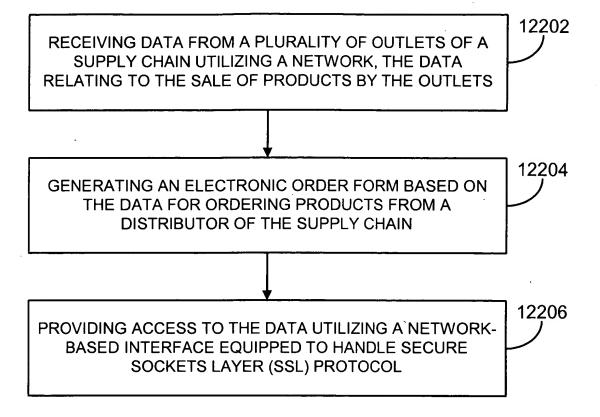


FIG. 122

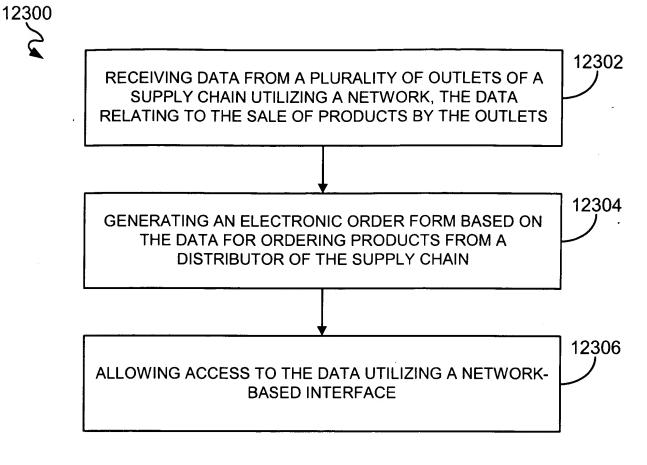


FIG. 123

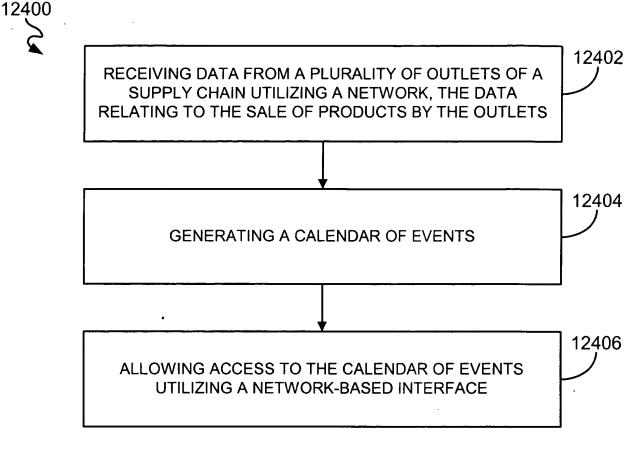


FIG. 124

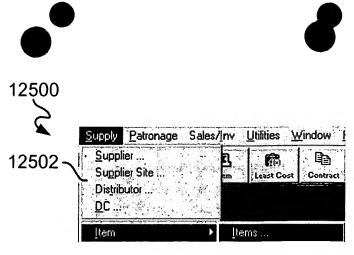


FIG. 125

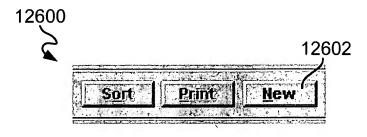


FIG. 126

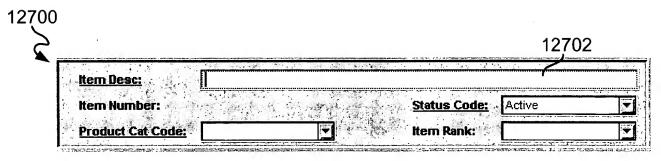
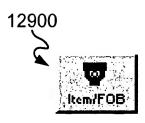


FIG. 127

## **Landed Cost by Distribution Center**

ltem	Inv FOB	Inv FOB Freight Landed Routing	Landed	Routing
Bag - Medium	4.85		5.08	3 T.
Bag - Large	6.7		6.93	3 T.L
Biscuits - Frozen	12.33	1.15		3 T.L
Brush - Pot, Long Handle	40.2		•	2 TL
Brush - Pot, Short Handle	24			) TL
Carton - Breakfast	16.59			17.69 RDC
Carton - Large Fry	29.91			2 RDC
Carton - Medium Fry	18.92			2 TLMIN

**:1G. 128** 



## FIG. 129

Supplier Item Desc:	<u> </u>			لباخ	tem No:		
Current: 💎 💉	· (C) Yes	C No	7041	Tie Qty:	100	J	
ltems per Case: 🎉	5000	ļ		High Qty:	1.53		
Innerpack Contents	5M000		14.15	Cases Per Palle	t:	28.15	
ttem Size:		}	1.0	Stacking Allowe	d:	<b>L</b>	R. J.
Case Length: 👫 🚜		John Market	4.4	Universal Produ	ct Code:		
Case Width:			1.	Cases Per Truc	kload: 🔱	1350	1.19
Case Depth:		27.4	业物	Net Weight:	2 W. (A)	39.00	
Case Dimension U/N	INCHE(S	). 42		Gross Weight:		39.00	
ttem Cube:	0.95	CUBIC FEET		Weight UM:		POUND(S)	\$
ttem Shelf Life:			3	BarCode:		SERVICE TO SE	

FIG. 130



FIG. 131

Site Informa	tion	i∙Site ld: (16	FOB Shipping Point
: <u>Name:</u>	AMERISER	RVE-FARMINGDALE, NY	Railroad Name:
Status:	Active		Rail Sidings:

FIG. 132

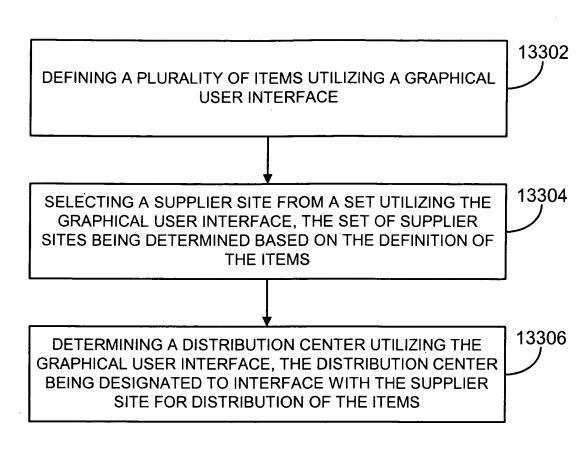


FIG. 133

Ittem: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin:	7/1/96 End: 9/1/96 Final:
Override Rules: CYes CNo Apply By: Cell	

FIG. 134

13500

THE SDC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	ÿ,LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137





13800 ح



FIG. 138

Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

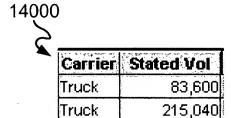


FIG. 140

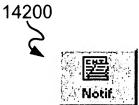


FIG. 142



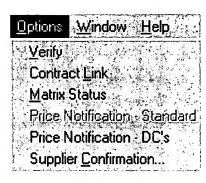


FIG. 141





FIG. 143

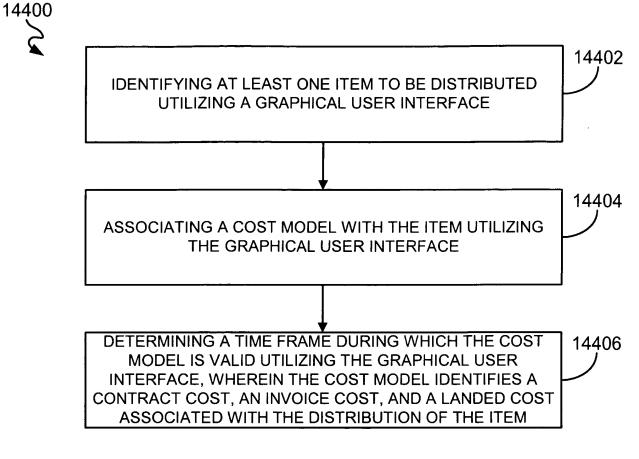


FIG. 144

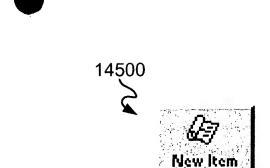


FIG. 145



FIG. 146

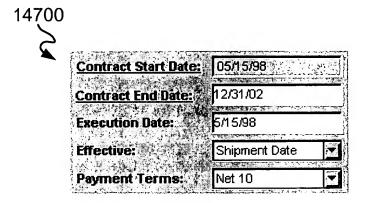


FIG. 147

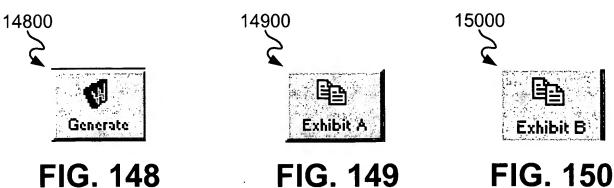


FIG. 148 FIG. 149





Select the End Dates to Use on the Exhibit						
	ltem Description	Cost Matrix End Date	Contract End Date	No End Date		
	BEEF - 77%	C 8/1/98	© 2/24/08	CNo Date		
	BEEF-WHOPPER 4.0 OZ	C 8/1/98	© 2/24/08	CNo Date		
	BEEF-WHOPPER JR. 2.8 OZ.	<b>€8/1/98</b>	<b>6</b> 2/24/08	CNo Date		

FIG. 151

15200



FIG. 152

15300



FIG. 153

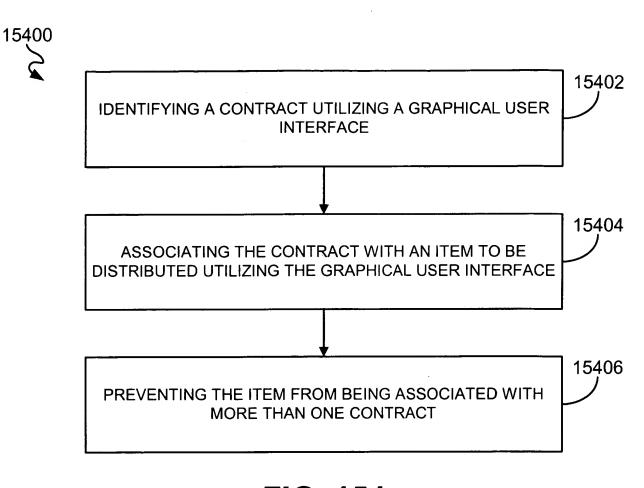


FIG. 154

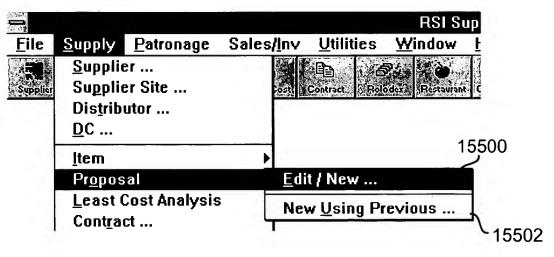


FIG. 155





ο,		Proposal	- Foam Hot Cu	ps & Poly	styrene l	ids		₹ .4
Main Info	Items	Suppliers	DCs FOB Price	DC/Rest	Usage	Templates	View Bid	
<u>Proposal Ir</u>	<u> Yormati</u>	on .				14. W.		V
Pro	posal ID	); 1021,			Propos	al Due Date:	06M 2/97	3.224
. Propos	al Name	Foam Hot Cu	os & Polystyrene Li	ds	Contract	Begin Date:	07/01/97	
Buy	er Name	Dennis Clabk	У		Contra	ct End Date:	06/30/98	
Actions # Date:	Āı	ction Descript	ion:				Age v	
1 4 05/28/9	97   Se	ent this bid to Da	art and also sent a	request for in	formation to	WinCup.		建加
					1. N. T. T. T.			

FIG. 156

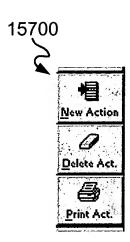


FIG. 157

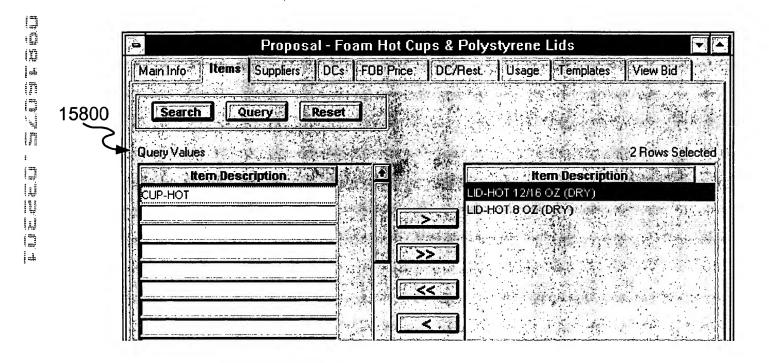


FIG. 158

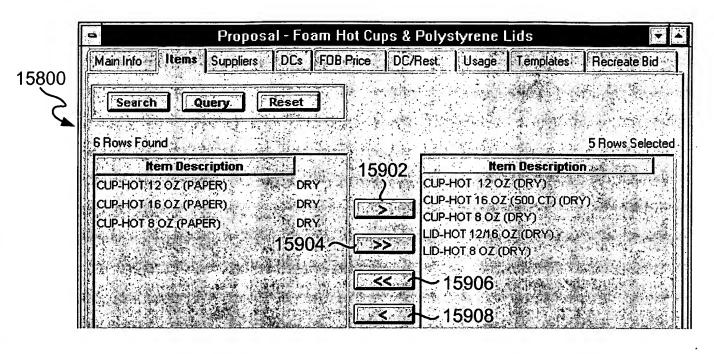


FIG. 159



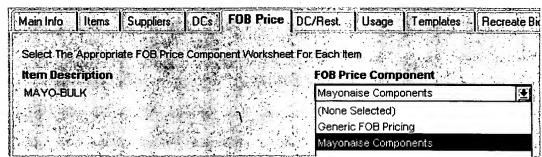


FIG. 160





lte:	n i " " " " " " " " " " " " " " " " " "	71.5L	Growth	% Gros	s Wgt.	Ite	m Cube	Contract Perio	id
CHICKEN-BK BROILER			5.00	%	92		1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY		1200	7.00	%	37.00		1.09		
CHICKEN-TENDERS			0.00	%	25.00		1.06		
Distribution Center	Previous Case Usage	- 660	ected - Count	Covg. Factor	Avg. RM	100	DC/Item Growth	1971	
POST-ALBUQUERQ	576	公司,	30	99.34%	6.	03	5.00%	755	
POST-DENVER	<b>. 333</b>		39	99.05%	6.	68	5.00%	1,083	-
POST-SALT LAKE	116	Y. W.	<b>2</b>	.80.00%	. : }:5:	46	5.00%	37	

FIG. 161

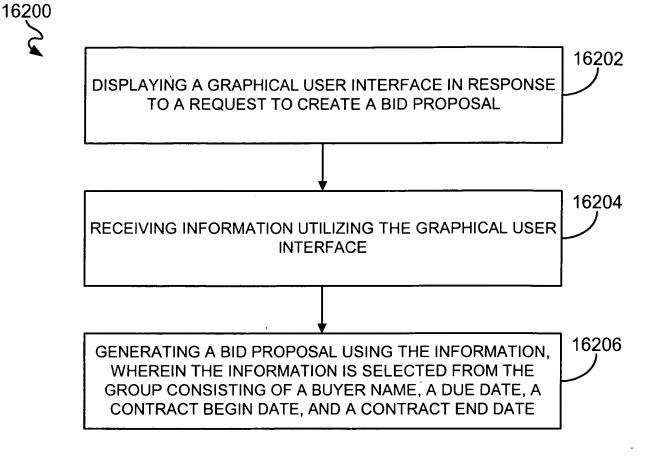


FIG. 162



FIG. 163

Supply	MS	Editable
	Word	Y/N
Bid Proposal Cover Letter	· 2 · · · · ·	Y
General Terms and Conditions	?	N ·
Usage Estimates ?	a de la	N
Supplier Facility Worksheets ?		N
Item Information Worksheets ?		N
Sample Supply Agreement	$\eta$	N
BK Specification Request	2 4	N
FOB Price Component	?	Y
Truckload Freight Worksheet ?		N
LTL Freight Worksheet		N

FIG. 164



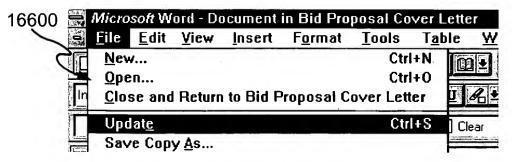
Main Info Items Suppliers DCs FOB Price DC/Rest. Usage Templates Create Bid

Report: Bid Proposal Cover Letter
FOB Price Component Worksheet

Document

Double Click on document to open Microsoft Word

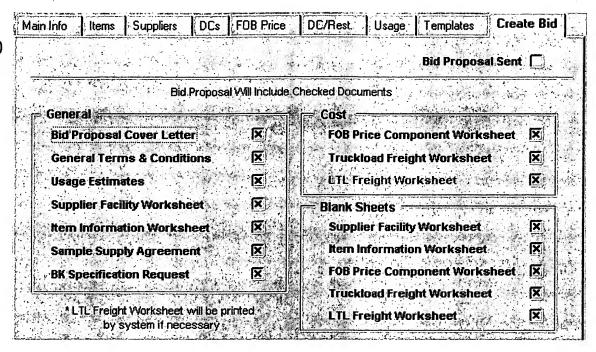
FIG. 165



**FIG. 166** 







**FIG. 167** 

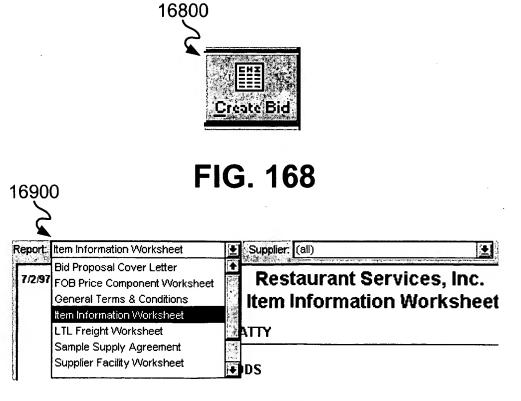


FIG. 169

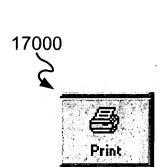


FIG. 170



FIG. 171

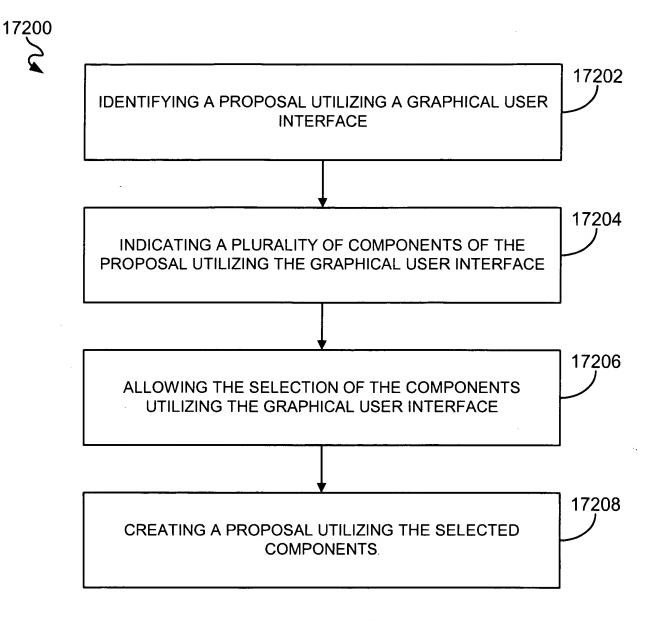


FIG. 172



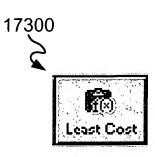


FIG. 173

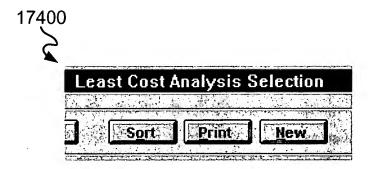


FIG. 174

Supply <u>Ratronage</u> Sales	s∐ny	v. Utilit	ies . <u>W</u>	/indow <sub>/</sub>	Help :	
Supplier Supplier Site	ost	Contract	Folodex	Restaurant	Owner/Org.	(Member
Distributor <u>D</u> C						
ltem (1) Proposal						
<u>L</u> east Cost Analysis	Ε	dit / Viev	٧		Ctrl+Sh	ift+Z
Contract	N	ew (Usir	ig Prev	ious)	1 3 7	

FIG. 175

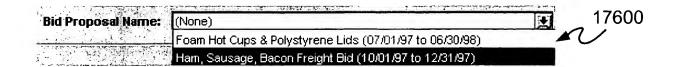


FIG. 176

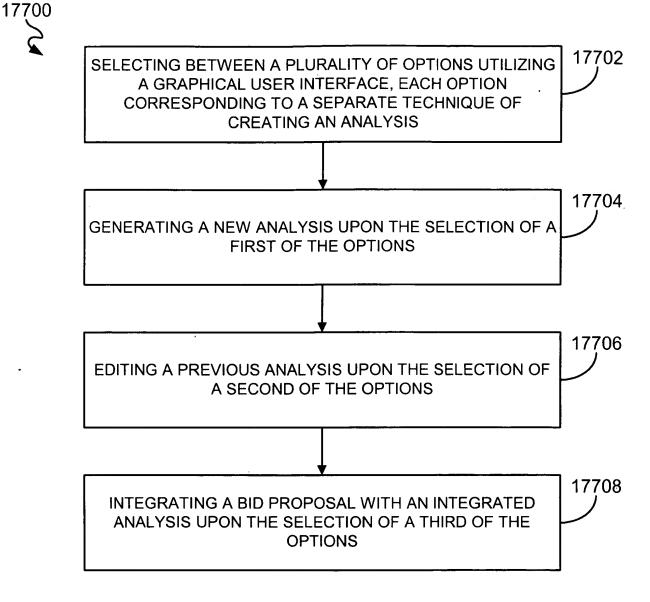


FIG. 177

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	10/1/97 <b>Thru</b> 9/30/98
Unit Of Measure:	CASE(S)

FIG. 178

What is the max # of FOB points to allocate to each DC.?	One FOB
What is pricing method for this version ?	FOB + Freigh▼
What is the RSI Invoice FOB Upcharge (Downcharge) ?	0.0000
Override RDC Truckload Validation?	No 👻
Solution Strategy: Standard V Last Revision:	9/15/97 1:04 PM

FIG. 179

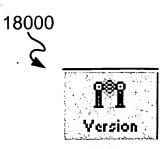


FIG. 180

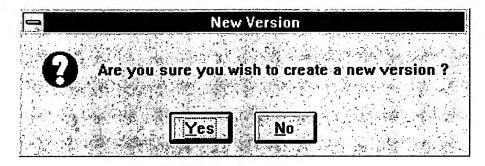


FIG. 181

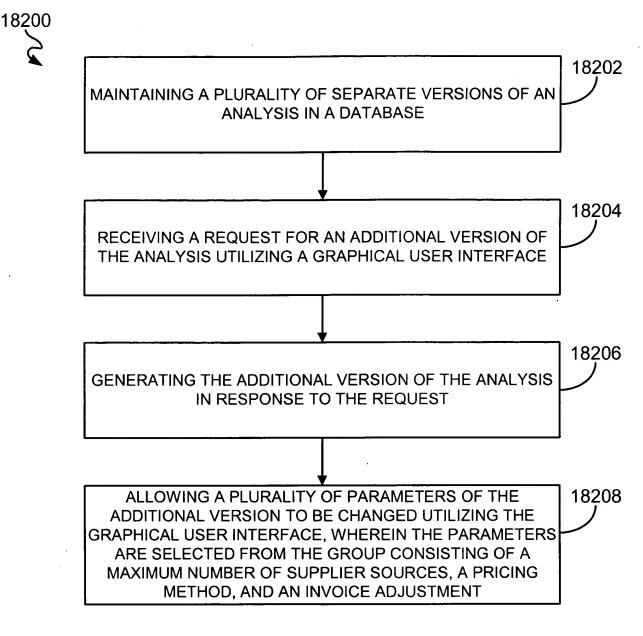


FIG. 182

Query Values,	7. Rows Selected
Supplier FOB	Supplier FOB
DOP DOPA	CO-DOWNINGTOWN, PATA (#1)
DOPA	CO-KINSTON, NC.
DOPA	CO-ST. CHARLES III.
	CO-STOCKTON, CA
	AL BONDWARE-SHELBYVIL IL

FIG. 183

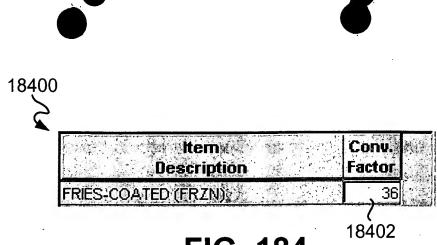


FIG. 184

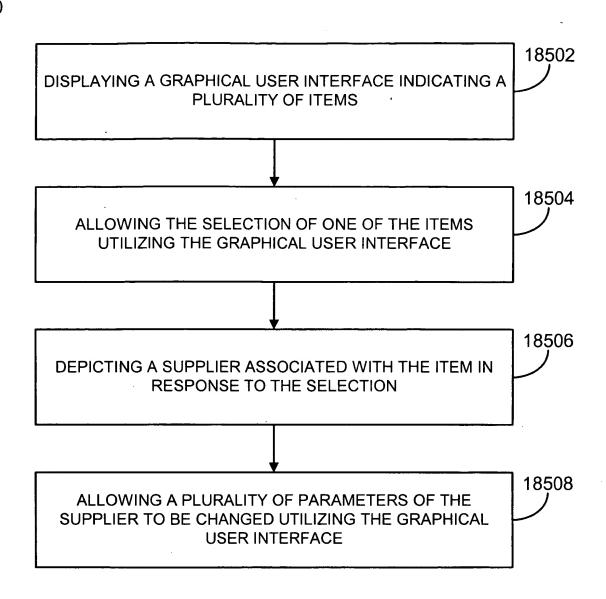


FIG. 185

item Descr	iption	Supplier FOB	TO STATE OF THE ST
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA	
CUP-COLD 22 OZ CUP-COLD 32 OZ		DOPACO-DOWNINGTOWN, PA	
Supplier Item Desc:	16 OZ COLD CUP	Item No:	CP2942
		Tie Qty:	<b>.</b> 5
Innerpack Contents:	1200	★ High Qty:	6
/ tem Size:		Cases Per Pallet:,	25
ttem Shelf Life:		Stacking Allowed:	Yes O No
Case Length:	22.125	Mandatory Case Cube:	3.43 CUBIC FEET
Case Width:	15.125	Cases Per Truckload:.	769
Case Depth:	17.75	Gross Weight:	29.28 POUND(S)
Case UM	INCHE(S)	Net Weight:	27.28 POUND(S)

FIG. 186

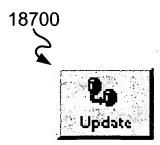


FIG. 187

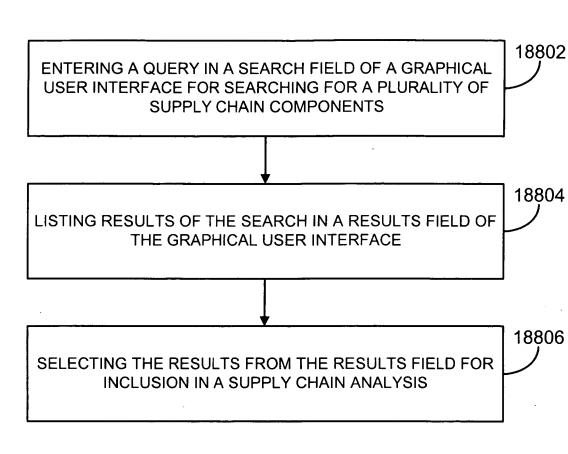


FIG. 188





Supplier	Terms	SLPÆ	LT	Minimum	Maximum	Include	
CAVENDISH FARMS	<b>E</b>	Pallet	*		· manufacture with a - A	Yes O No	17.
J.R. SIMPLOT COMPANY	U	Pallet	U			Yes O No	
LAMB-WESTON, INC.	<b>E</b>	Pallet	H	200,000,000		🔘 Yes 🔲 No	
		1	17, 17	***	· · · · · · · · · · · · · · · · · · ·		
Supplier	FOB			Minimum	Maximum	Include	No.
LAMB-WESTON, INCPASCO, 1	WA		***	90,000,000	110,000,000	Yes O No	13
LAMB-WESTON, INCRICHLAN	D WA		18.4	0		Yes O No	
LAMB-WESTON, INCAMERICA	N FALLS ID		9	90,000,000	110,000,000	Yes O No	

FIG. 189

Supplier J	erms	SLP/P	LT	Minimum-	Maximum	🖟 Include 🚜	
MCCAIN FOODS	4	Pallet	U			🔘 Yes 🔲 No	
NESTLE FOOD COMPANY	<b>*</b>	Pallet	U			Yes O No.	14 83
ORE-IDA FOODS		Pallet	Ŧ	225,000,000		(C) Yes (C) No	
	1. 1		110		- 1 4 8 T B		
Supplier FOB	Fire the			Minimum	Maximum.	. √Include	
		TORREST A N	A		22,000,000	THE PROPERTY AND ADDRESS.	1 1 1 V
	ARD ISLA	ND 🐩	100	18,000,000	30,000,000	O Yes ( No	
MCCAIN FOODS, LTD : PRINCE EDW MCCAIN FOODS, LTD : PORTAGE LE				18,000,000 45,000,000		O Yes O No	+

FIG. 190

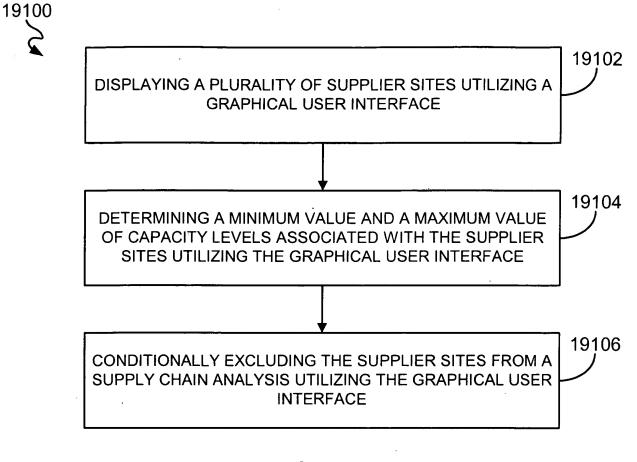


FIG. 191

Supplier	# Volume			Policy of	
HUDSON INDUSTRIES	0				
INTERNATIONAL DIVERSEFOODS	· · - * 0 · · · · · · · · · · · · · · · · · ·	W 2		· Wr d	
SUPERIOR COFFEE & FOODS	0 .			X.	
te than the historian contraction					عالحب ك
Supplier FOB	l a tem		Cont FOB	#  Volu	ne l
	Item MAYO-BULK		Cont F0B 8.4200		ne

FIG. 192





Supplier	#	Volume					<b>.</b> •
SSI FOOD SERVICES	0	A Talence	4 2				3.34
TEXAS AMERICAN FOOD SERVICE	0						
WHITEFORD FOODS 🐉 🗸 🖟 🦂 💍	√ ∀₂0 ⁴	物: 一定点:				\$ 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	كبيب والمخد	4.4.		12 22	7 12 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Supplier FOB		Item		Cont FO	3 # 1	Volume	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	%	ight site	1.002	6 <b>   0</b>	4.1	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	%		1.001	6 1 2	2,090,000	
TEXAS AMERICAN FOOD SERVICE-TX:	BEEF - 77	%		1.001	0 2	2,508,000	4.52

FIG. 193

Supplier VENTURA FOODS*******	* Volume	47.6 <b>4</b>
VENTURA FOODS	1 100,000	AN PROPERTY OF
Supplier FOB	Rem.	Cont FOB # Volume
VENTURA FOODS-CHAMBERSBURG, PA	MAYO-BULK	8.9400 0
VENTURA FOODS-CHAMBERSBURG, PA	MAYO-BULK	8.8400 1
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BULK-TARTAR	9.5100 0
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BULK-TARTAR	9.4100 1
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK	9.1200
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK	9.0200 1
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BULK-TARTAR	9.5800 0
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BULK-TARTAR	9.4800 1

FIG. 194







Item Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INCPASCO, WA
Distribution Center	Delivered # Volume
AMERISERVE-OMAHA, NE	0.3750 0 0
AMERISERVE-PLYMOUTH, MN	0.3850 0 0
AMERISERVE-WAUKESHA	0.3670 <b>0</b>
FLEMING FOODS-KAPOLEI	0.4725 0 0
KING PROVISION-ATLANTA	0.3950 0 0

FIG. 195

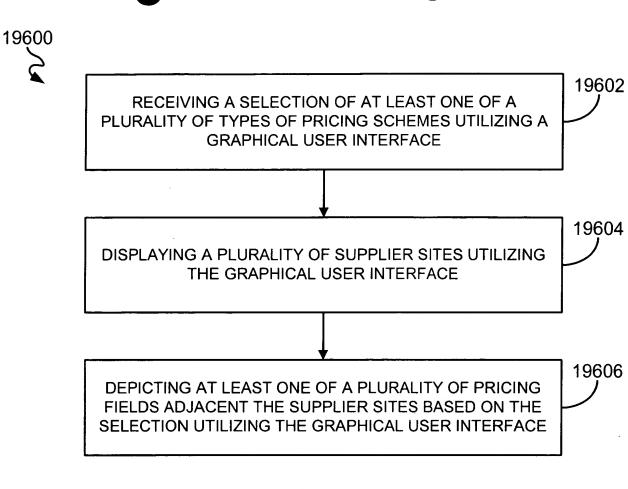


FIG. 196



Total Rest. Growth Amount 5.00% 19702	<b>Usage Period</b> 09/01/97 to 08/31/98		
Distribution Center	Current Rest. Count	Restaurant Growth %	Projected Avg. Rest. Count
AMERISERVE POST-ALBUQUERQUE	27	5.00%	28
AMERISERVE/POST-DENVER  AMERISERVE/POST-SALT; LAKE, UT	35 2	5.00%	37
AMERISERVE-OMAĤA NË	166	5.00%	174

FIG. 197

	<u>Item</u>		tem	Growth '	% U	sage Period	1.5
CHICKEN-PATTY				-	0.00		
	$J_{i}$						
							-
Distribution Center	Previous Usage	Projected Rest. Count	Covg. Factor	Avg. # RM	DC/Item Growth	. Projected U <del>s</del> age	
Center 💛 🧸	Mark of the company of the state of the stat	Rest. Count	Factor	RM	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	College Colleg	
The second secon	Usage	Rest. Count 166	Factor	RM	Growth 4.00%	<b>Usage</b> 49,205	the contract of the contract o

FIG. 198

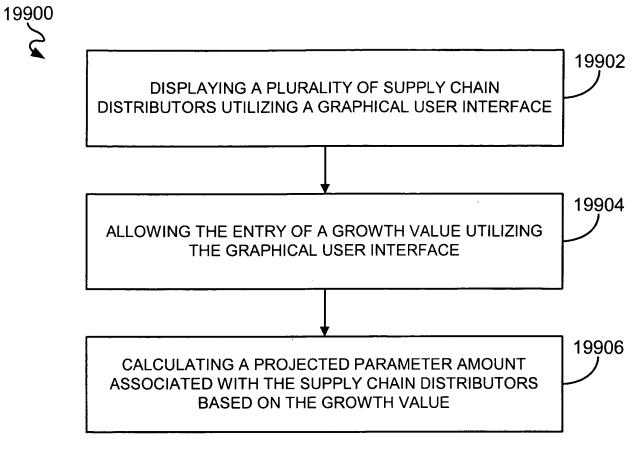


FIG. 199





Supplier FOB	Y REPORTED	Address	
CAVENDISH FARMS	Dieppe	NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, LAMB-WESTON, INCAMERICAN FALL	1.00	OR ID	99999 83211
Distribution Center	Lane Restric	tion Ho	nor TL Rate
AMERISERVE/POST-ALBUQUERQUE	O Solver O Require	ed 🌘 Excluded 🧀	
AMERISERVE/POST-DENVER	O Solver O Require	ed 🖲 Excluded 🧼	
AMERISERVE/POST-SALT LAKE,UT	O Solver O Require	ed 💽 Excluded 😘	
AMERISERVE-OMAHA, NE	O Solver O Require	ed 🔘 Excluded	
AMERISERVE-PLYMOUTH, MN	O Solver O Require	ed 💽 Excluded 🎊	

FIG. 200

20002

20100

Supplier FOB		Address	
CAVENDISH FARMS	Dieppe, 🔆 📜	NB	€ E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTÖN, INCAMERICAN FALLS ID	American Falls	ID .	· 183211
Distribution Center	Lane I	Restriction ** , **	<b>18</b> (17 )
AMERISERVE POST-ALBUQUERQUE	Solver 🔘 F	Required () Exclu	ided
AMERISERVE POST-DENVER	Solver O I	Required () Exclu	ıded

FIG. 201

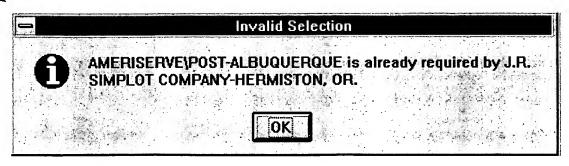


FIG. 202

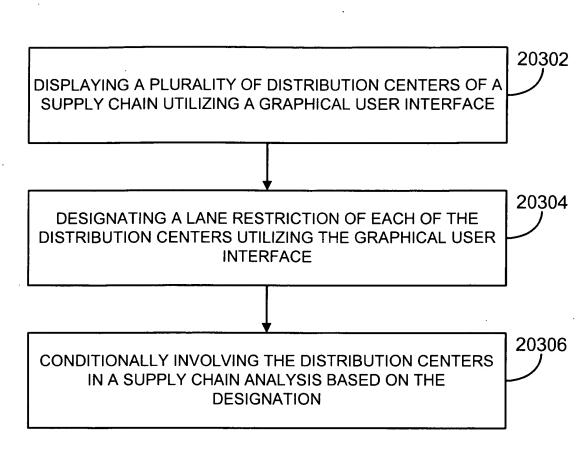


FIG. 203





Supplier FOB		12.4.0	Addre	258	
CAVENDISH FARMS	Dieppe			NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ston		OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	Americ	can Falls	to be also	iD *	<b>₹ 83211 </b>
Distribution Center	Truckload Freight	Lane Distance			
AMERISERVE/POST-ALBUQUERQUE	1,617				
AMERISERVE/POST-DENVER	1,277				
AMERISERVEIPOST-SALT LAKE,UT	691		1. 1. C.	- AT 9 6 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Service of the service of

FIG. 204

Supplier FOB	Maria Co	4.4	11.00	Addre	88	The state of	1
O.K. FOODS-FORT SMITH AR		Fort S	Smith		AR	72904	
TYSON FOODS GREEN FORREST TYSON FOODS RUSSELVILLE AF		Greer Russe	n Forést : elville		The second second	72638 72801	ar Ayly
Distribution Weight				5,001 to	The state of the s	20,000 LBS	
Center	Minimum	LBS	5,000 LBS	10,000 LBS	20,000 LBS	*	
Center A 15,000		LBS	5,000 LBS	10,000 LBS	<b>20,000 LBS</b> 1.10		2

FIG. 205

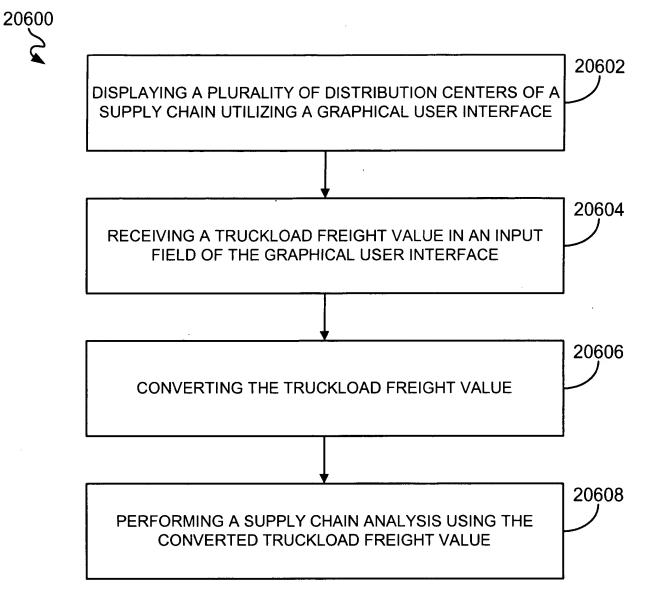
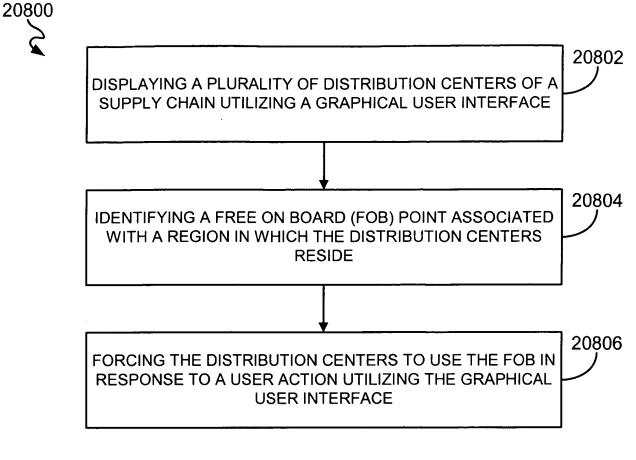


FIG. 206

Analysis Region	Force FOB	
MCCABE-PORTLAND/RM/V-ANCHORAGE	Yes Q No	1
	BE-PORTLAND/RMW-ANCHORAGE  O Yes O No  Distribution Center Name  Site Role	
Distribution Center Name		Site Role
MCCABE QUALITY FOODS PORTLAND (1) RESTAURANTS NW ANCHORAGE	Corporate & I	

FIG. 207



**FIG. 208** 

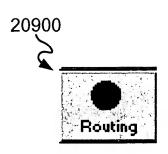


FIG. 209

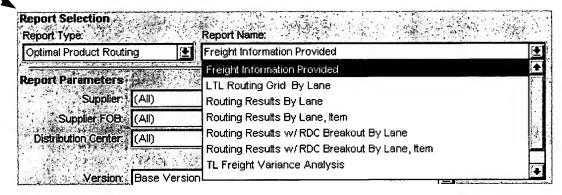


FIG. 210

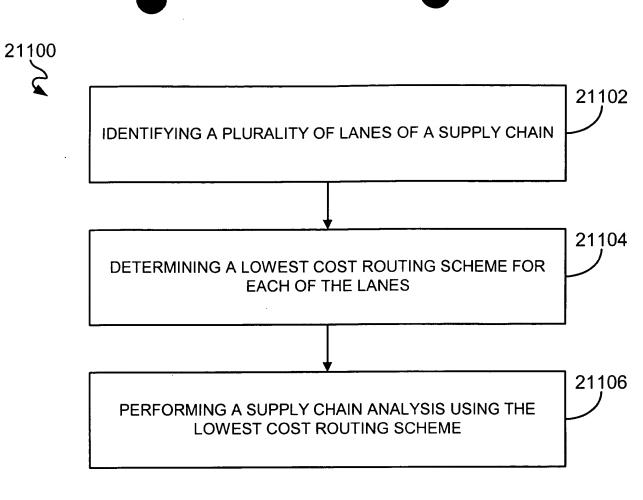


FIG. 211

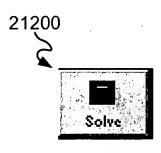


FIG. 212

213	302	
Report Selection Report Type:	Report Name:	
Awarded Volume	Awarded Volume by Item - Detail	
Awarded Volume		
Comparison Reports Cost Matrix Preview		
Optimal Product Routing		<b>9</b>
Tab Reports		<b>9</b>
· .		<b>₹</b>
	ew Capacity & Prices	<b>I¥I</b>

FIG. 213







Awarded Volume by Item - Detail

#### Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

## FIG. 214

21500

### Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

**FIG. 215** 

21600



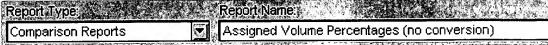


FIG. 216

21700

## Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

<u>Invoice FOB Detail Comparison (no conversion)</u>

FIG. 217





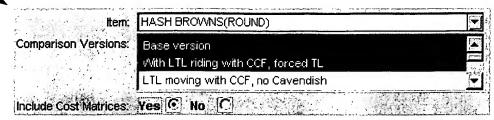


FIG. 218

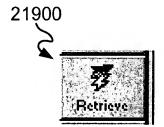


FIG. 219

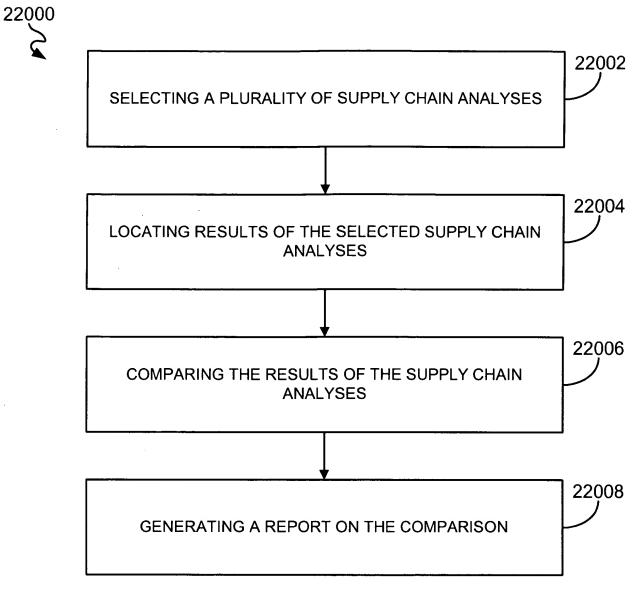


FIG. 220

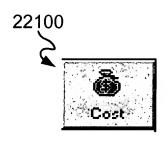


FIG. 221

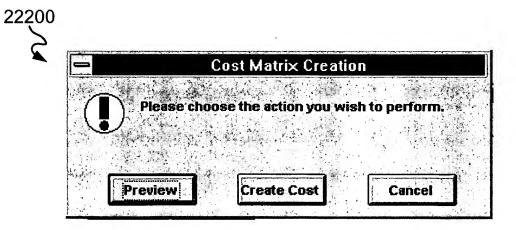


FIG. 222

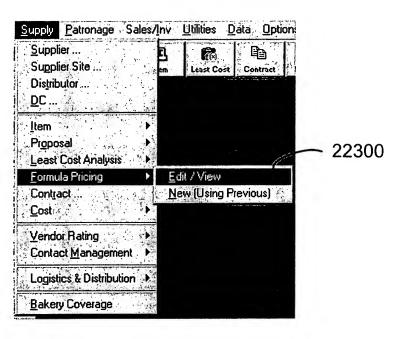


FIG. 223

Formula Pricing - BEEF - 77% - 04/05/98

General Info
Pricing \*\* Freight Formulas \*\* Block Cost Adjustments

Pricing ID: 12

Description: Beef Pricing 04/06/01

Rem: BEEF - 77% 7

Raw Material Pricing Date: 04/06/01 From: 03/23/01 To: 04/03/01

Cost Matrix Begin Date: 03/15/01 End Date: 03/28/01

FOB Adjustment Amount: 0.0000

FIG. 224

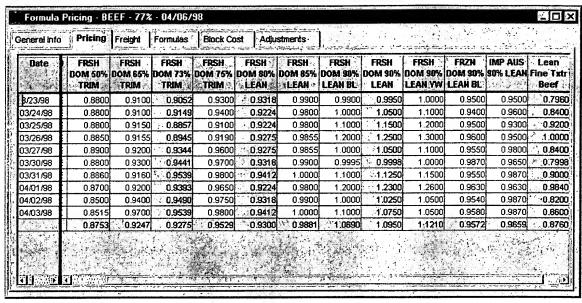


FIG. 225

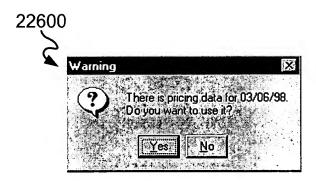


FIG. 226

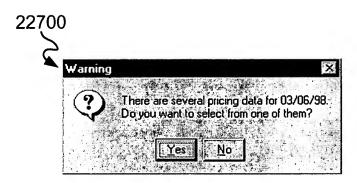


FIG. 227



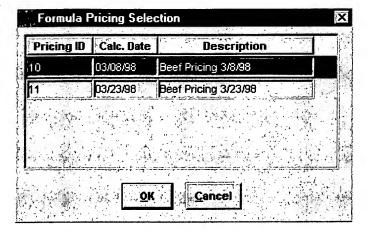


FIG. 228

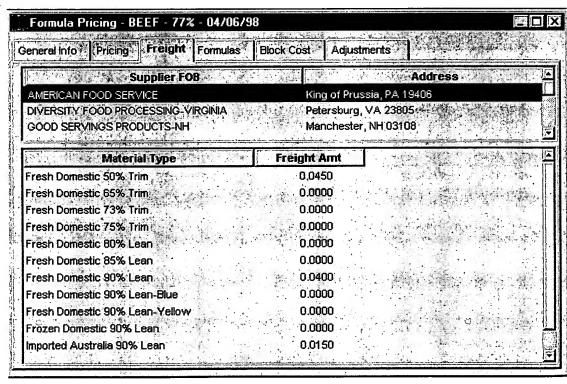


FIG. 229





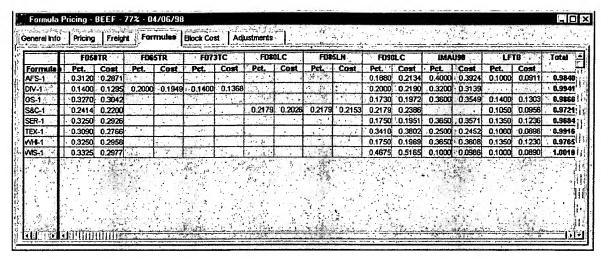


FIG. 230

eneral info	Pricing : Freight	Formulas	Block Cost	Adjustment	s
Formula	Raw Material Cost	✓ Yield · · · · · · · · · · · · · · · · · · ·	Block Cost	Margin	FOB Price Include?
AFS-1	0.9840	0.99	\$0.9990	0.1232	\$1,1222
DIV-1	0.9941	0.98	\$1.0123	0.1669	\$1.1792
GS-1	0.9866	0.98	\$1.0037	0:1287	\$1.1324
S&C-1	0.9721	1.00	\$0.9721	0.1457	\$1.1178
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1.1299
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214
WIS-1	1,0018	0.98	<b>\$1.0202</b>	0.1334	\$1.1536 · · · · · · · · · · · · · · · · · · ·
			440		
		No.	W	12.5	
73.5 cm 4				de la	
		À.			
2.00			1		

FIG. 231





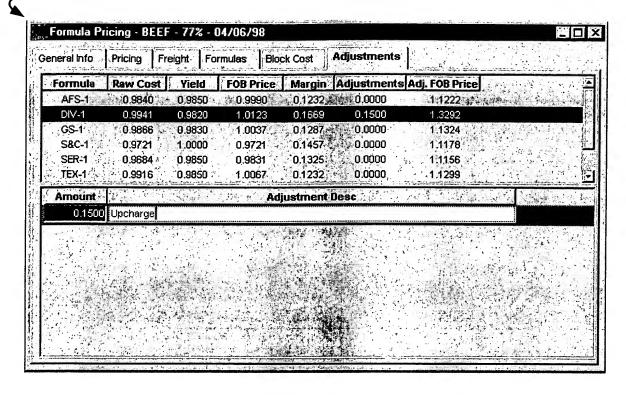


FIG. 232



FIG. 233

FIG. 234





trong the transfer the trade that that

to the term than the term

Formula Maintenance	Descri	ption	Short Name	
ormula ID	American Food Se	ervice Formula A	AFS-1	
5 AMERICAN FOOD SERVICE	***************************************		DIV-1	
7 DIVERSITY FOOD PROCESSING - VIRGIN DIV Formula - 1b		ernula 1	GS-1	
8 GOOD SERVINGS PRODUCTS - NH	Good Servings 1			ر دار
Number of Rows: 14		Begin Date	Percentage	Ī
Material Type	· Display in the Cartest and Section 1997	10,03/1997	31.20009	
		10/01/1996	20.00009	_
Fresh Domestic 73%, Trim		10/01/1997	5.00009	_
Fresh Domestic 85% Lean		10/01/1997	18.8000	% 
Fresh Domestic 90% Lean			.00.000	
			100.0000	,0 ,12

FIG. 235

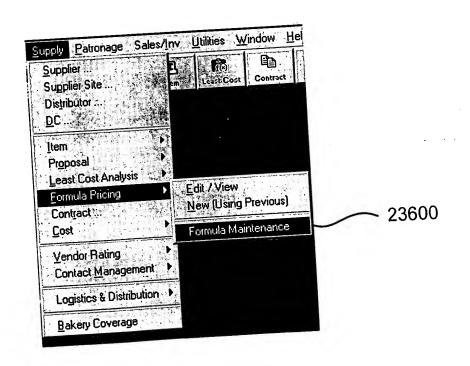


FIG. 236